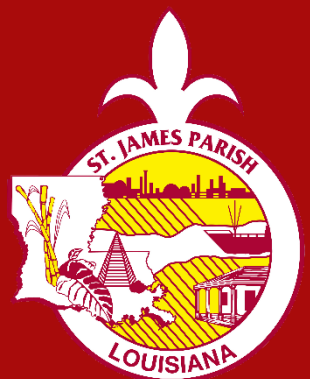


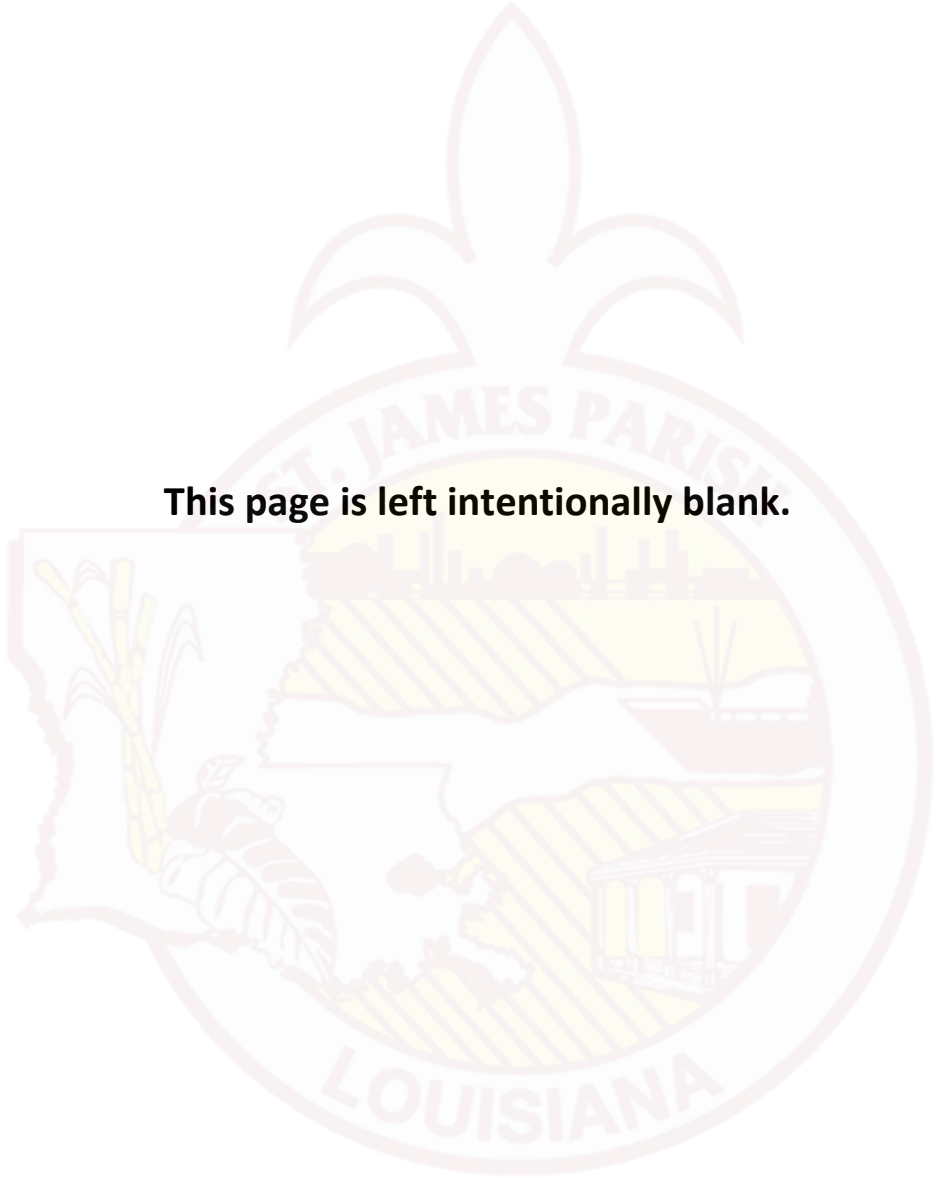


St. James Parish Government

Capital Improvement Plan

FY 2021 – 2022





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Executive Summary

President Dufresne & Members of the Parish Council,

I am happy to submit to you for your consideration, feedback and approval, the 2020-2022 Capital Improvement Plan (CIP). The development of this CIP began in October 2020 with estimated completion in February 2021.

The purpose of this plan is to create a long-range strategy for budgeting and project completion for all major infrastructure, drainage, transportation, utilities and recreation improvements. Our goal is to improve safety on our roadways, provide solutions for drainage problems, improve the services provided to residents and further create a quality place to live and resilient community in St. James Parish.

Each December, the plan will be reviewed in correlation to the annual budget revisions. Should any major changes take place in funding throughout the calendar year, the plan will be updated accordingly. A full review and update will take place every three years to account for any new initiatives, funding sources or updated objectives.

As you will see in the information herein, we have included a full list of Capital Improvement Projects from FY2020 as a basis for which the consecutive years are modeled after. Many of the initiatives started in the year 2020 will carry over into FY 2021 and some into FY2022.

We have created a project numbering system to identify each project in the year in which it begins and to allow for more efficient project tracking through the life cycle of the project. During the planning process, two separate public meetings were held to gauge the public sentiment of current objectives and allow for suggestions or feedback on the plan. Residents were given a survey to complete during this meeting of which the results have been incorporated into the document. In addition, our planning team met with each Council Member individually to gather feedback and suggestions.

Upon the approval and ratification of this document, the plan will be made available to the public on the St. James Parish Government Website.

I would like to thank each of you for your participation in this process and continued support of our efforts to further enhance St. James Parish as a great place to live.

Sincerely,



Rick Webre
Director of Operations



Meredith Conger
Technical Writer / PIO



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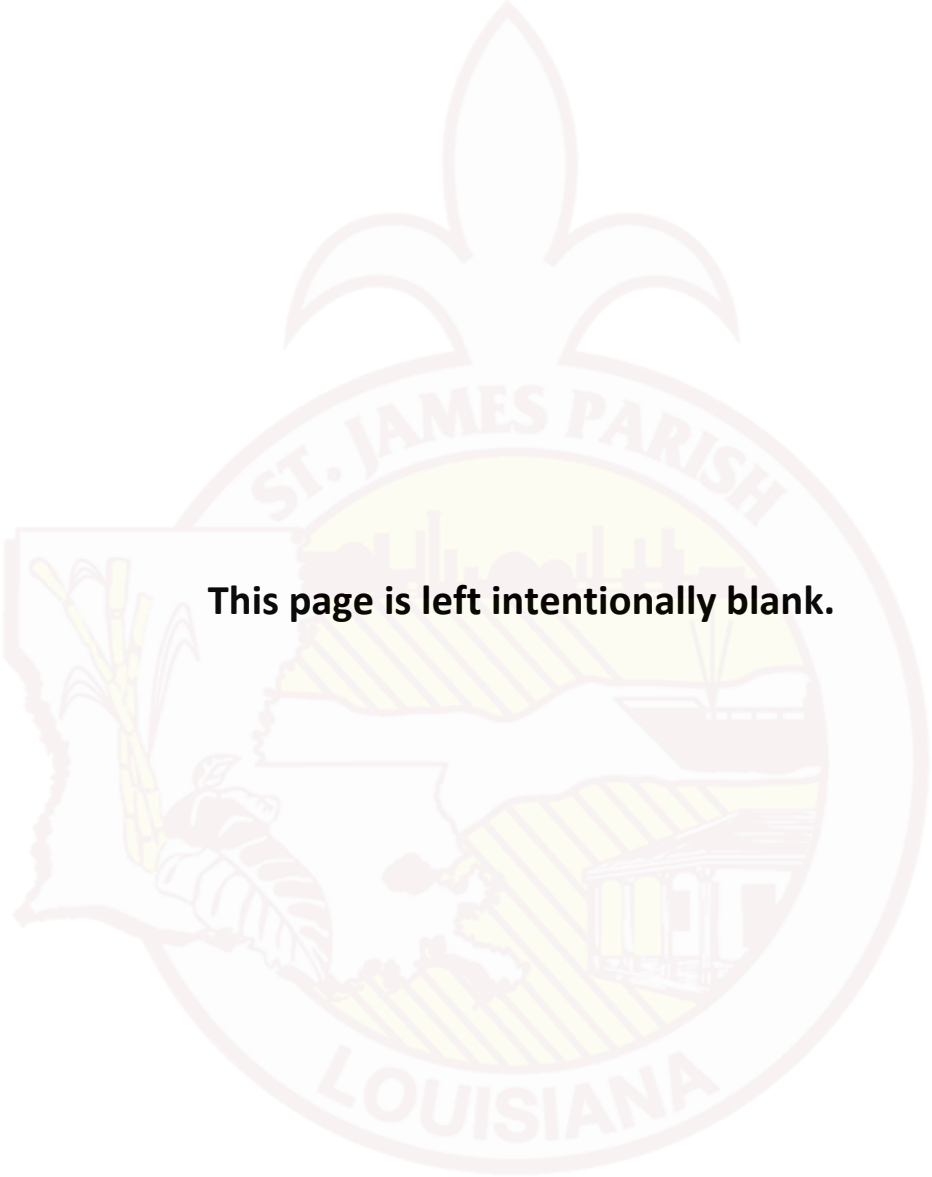
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Mission & Core Values

The Mission of St. James Parish is to work together with community, business, industry and agriculture to provide resources and services to improve the quality of life for residents.

Plan Explanation / Purpose

The purpose of the Capital Improvement Plan (CIP) is to define the Parish Government's objectives for providing improved infrastructure, services and a quality place to live for St. James Parish residents. This plan will be used to adequately forecast the goals and objectives set forth by the planning committee and to outline the process for identifying CIP projects, their scopes of work and the timeline for which improvements will be made in a 3-year planning cycle.

As defined by the St. James Parish Code of Ordinances, *capital improvement programs* represent a proposed schedule of all future projects listed in order of construction priority together with cost estimates and the anticipated means of financing each project.

All major projects requiring the expenditure of public funds over and above the parish's annual operating expenses for the purchase, construction or replacement of the physical assets for the community are included.

A *capital improvement project* is defined as a major improvement to public infrastructure including transportation, recreation facilities, drainage, utilities or services provided. This includes projects completed in house by Parish Government and those completed by a contractor.

The plan will create a proactive approach to documenting, identifying and reporting progress of all capital improvement projects. This in turn will allow for efficiency in budgeting, long-term planning and completion of projects.

The Capital Improvement Plan is vitally important to creating a continuous cycle of community infrastructure improvements while maintaining the practical budgeting and fiscal responsibility of public funds. The CIP will be updated annually during regular budget review in December.

Projects included in year one will be incorporated into the Parish annual operating budget. The projects included in this plan are subject to change based on a shift in emergent needs, financing or directives given by the Parish President or Parish Council.



Plan Goals / Scope of Work

Scope of Work

This plan will serve as an all-encompassing project identification source and timeline for a 3-year improvement cycle of parish infrastructure, resources and services. The plan will use input from city, parish and local leaders as well as residents of St. James Parish to determine a priority list of Capital Improvement Projects. The plan will be presented to Parish Council for approval and adoption upon its completion. Should any changes arise during annual review, the plan will be re-approved by Parish Council.

Plan Goals

The objectives set forth in this plan are with intent to enhance the quality of life and place for St. James Parish residents by improving traffic conditions and safety, providing key and preventative maintenance on parish facilities and infrastructure and improving parish recreational facilities.

Plan Process and Cycle

The planning process begins with identifying key stakeholders in plan development. Planning committee members will assess both current and planned initiatives and the project status of all in-progress work. Upon completing a full assessment of current status, a list of projects will be developed based on input from local leaders, government agencies and residents. A series of two public meetings will be held to gauge resident sentiment on current initiatives and prioritize future needs.

Projects will be identified as short term, mid-range or long-term objectives and will be entered into a project calendar on the 3-year project cycle spanning an estimated length of time for substantial completion. It is important to note that projects will likely carry out through consecutive years as they progress through the planning, design and construction phases.

The planning committee will work with department directors to incorporate reasonable budget expectations and assign a budget to each project within the 3-year CIP.

The plan will be sent to the Parish President for final approval and presented to Parish Council for adoption and ratification. The plan will be re-evaluated annually in conjunction with budget reviews and is subject to change dependent upon priority or emergency initiatives, budget changes, etc. The revised plan will be resubmitted annually with a detailed report on completed or in progress projects. A full revision and update to the plan will take place every three years.



Planning Cycle Chart



**CAPITAL IMPROVEMENT
PLANNING CYCLE**
St. James Parish Government

- Stage 1**
Identify Key Stakeholders
- Stage 2**
Assess current initiatives and project status and budgeting
- Stage 3**
Hold public meetings to gauge priorities to residents

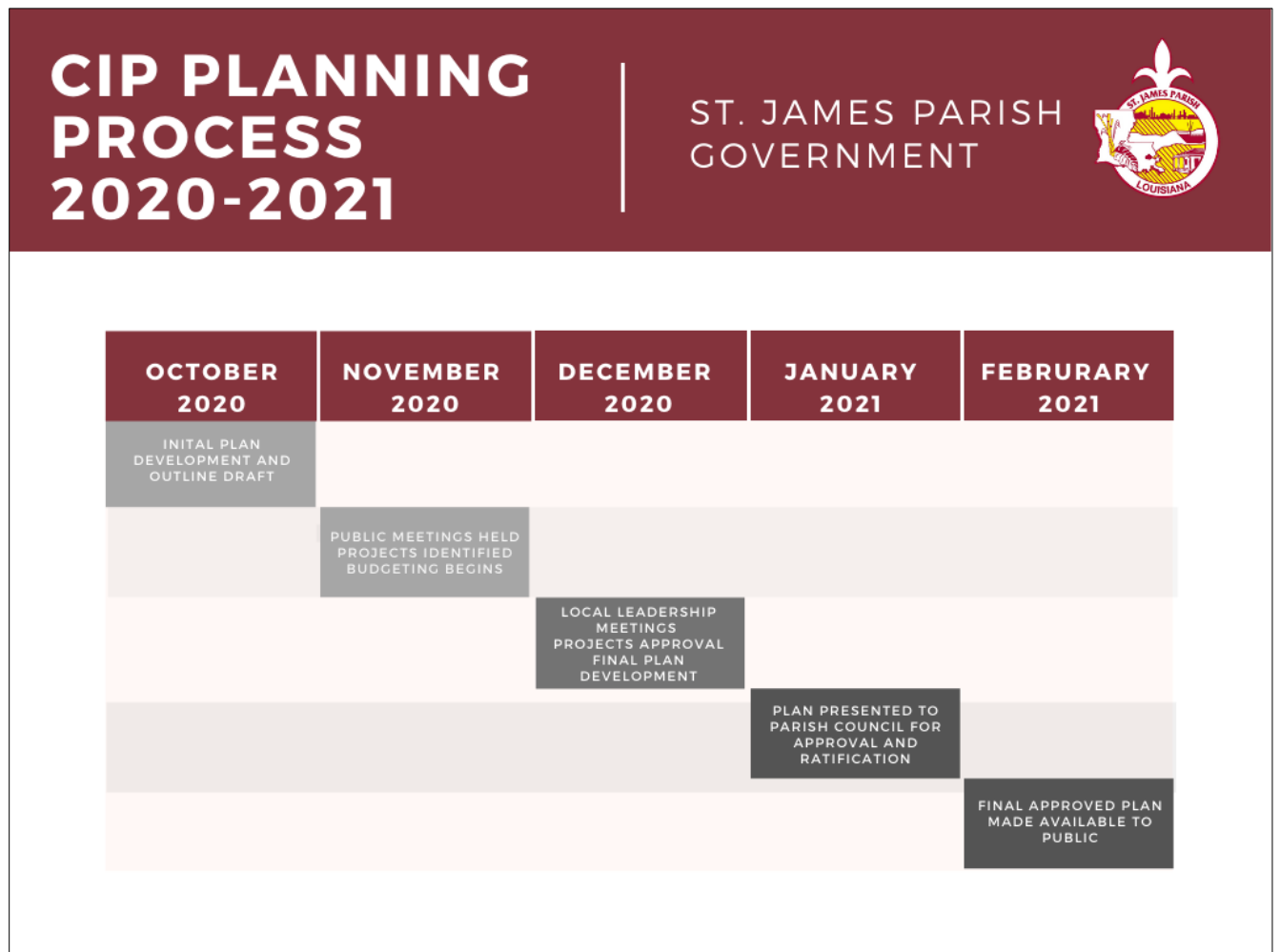


- Stage 4**
Identify short term, mid range and long term projects to outline over 3 year span
- Stage 5**
Finalize plan and approval by Parish President and Parish Council
- Stage 6**
Release to public and update accordingly



Initial development of the 2020-2022 Capital Improvement Plan will span over the course of 5 months with completion estimated for February 2021. The first issue of this plan will include projects from FY2020 and identify carry over projects through 2021 and 2022. Upon ratification the plan will be made available to residents via public records and on the St. James Parish website.

Planning Process Chart



Key Stakeholders

The Capital Improvement Plan incorporates the needs of all municipalities and unincorporated areas of St. James Parish. In order to adequately identify key objectives parish wide, the planning process brings together key stakeholders in the community as well as residents of St. James Parish to voice priorities, needs and ideas for community improvement by way of capital improvement projects.

Key Stakeholders in the CIP planning process include leaders of local municipalities, Public Agencies, The Sheriff's Office, Fire Department, Parish directors, the Parish President, Parish Council and residents of St. James Parish.

Key Stakeholders listed below will be invited to participate in future plan revisions beginning in 4th Quarter 2021.

St. James Parish President, Pete Dufresne

SJP Operations Director, Rick Webre

SJP Finance Director, Felix Boughton

Town of Gramercy Mayor, Steven T. Nosacka

Town of Lutcher Mayor, Patrick St. Pierre

Sheriff Willy J. Martin, Jr.

St. James Parish Fire Departments

St. James Parish Assessor, Glenn Waguespack

Clerk of Court, Shane LeBlanc

Public Comment / Meeting Period

A period of public comment will be made available through two separate public meetings. Parish officials will present a list of current projects and proposed projects including maps and status of in progress work to residents. The CIP planning process will be explained, and the public will have the opportunity to provide feedback on current objectives and offer insight to personal priority future objectives.



Plan Elements

The CIP projects will be categorized by function or major service provided. The categorized projects will provide adequate annual reporting detailing the percentage of completed or in progress projects by service area. In addition, projects will be broken down by municipality or jurisdiction for a complete annual report.



Funding Sources / Budgeting

Funding sources for capital improvement projects will come from the following areas; Local general funds, municipality matched funds, federal and state project funds. Each project's tracking documentation will detail its funding sources and matches if approved as part of a Capital Outlay Project and/or use grant funding from state or federal programs.

Public Survey & Comment Period

As part of the planning process, a public survey was conducted, and two public meetings held to determine resident sentiment, priorities and allow an open forum for conversation regarding current or future objectives. The public meetings were held in two consecutive weeks, one in the East Bank Courthouse Council Chambers, and one in the West Bank Courthouse Annex. Officials presented a list of current and proposed projects including maps and status of in-progress work to residents. The planning process and importance was detailed for attendees followed by a period of public comment or questions.

Residents were asked to identify which categorized project area was of most importance to them and which was the least. These included drainage, road & bridge, transportation, utilities, and recreation.

Additionally, a public survey was provided online and made available for two weeks. Individuals in attendance at each public meeting were provided a printed survey to complete if desired. Total responses to both online and paper surveys were over 315 residents. Data obtained from surveys have ensured the projects outlined within this plan are in keeping with the concerns and priorities of residents. A breakdown of data collected is included below.

- 33.4% of respondents ranked Drainage as their highest priority concern.
- 30% of respondents ranked Road & Bridge as their highest priority concern.
- Among the lowest priority for respondents was Recreation with 40% followed by Utilities with 24%.
- Respondents spanned over all 7 districts with a majority hailing from District 7 at 20%.
- 19.4% of respondents reside in district 6

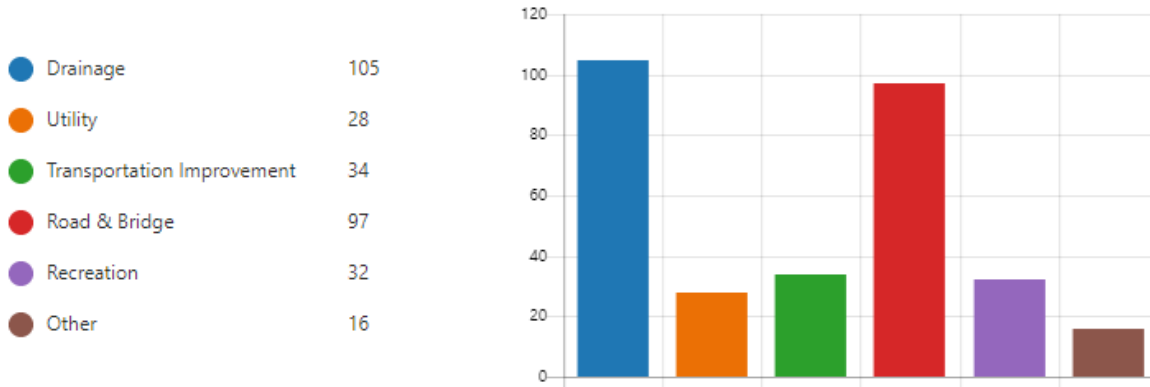
Comments and suggestions from residents largely included roadway improvements including many state highways. In addition, comments suggested large-scale drainage projects to find permanent solutions to years-long drainage problems.



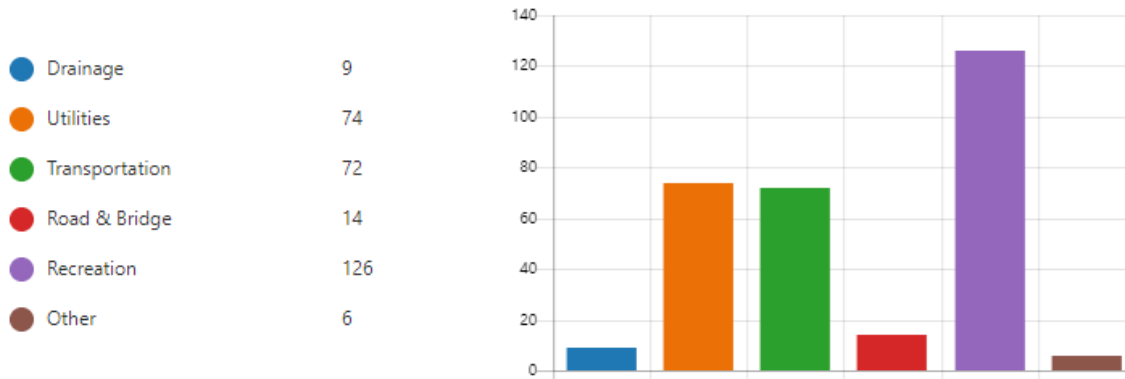
ST. JAMES PARISH GOVERNMENT | CAPITAL IMPROVEMENT PLAN FY 2021 - 2022

Survey responses are detailed below.

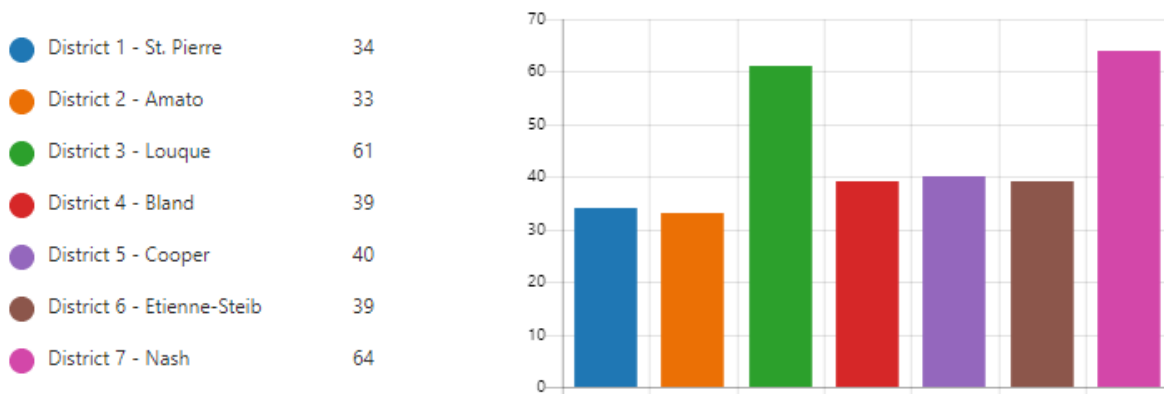
1. Which category is of most importance to you?



2. Which category below is of least importance to you?

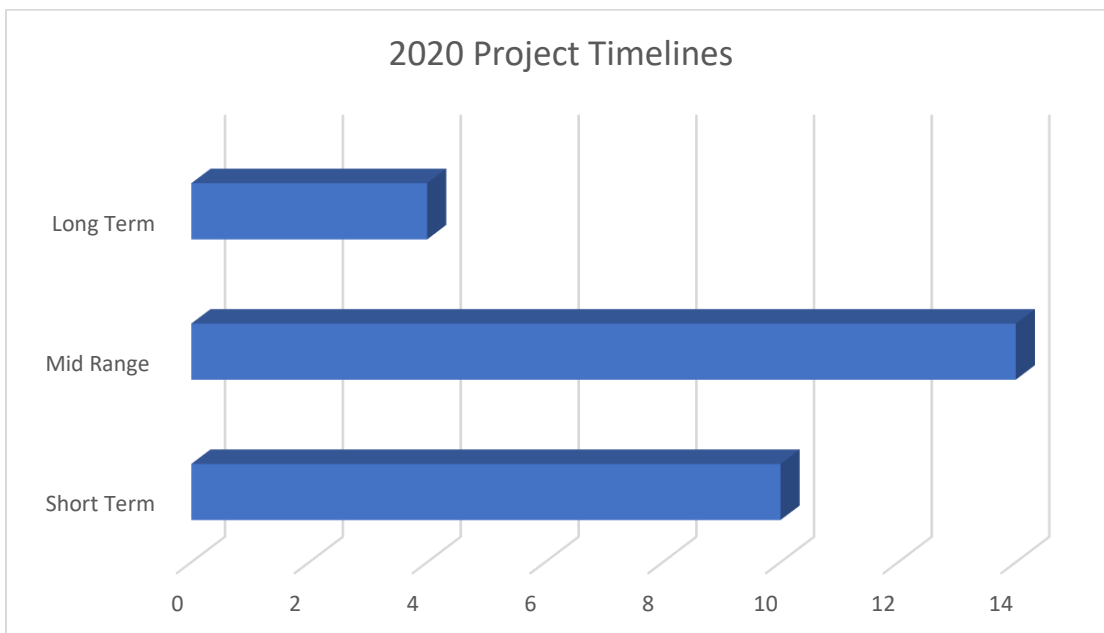
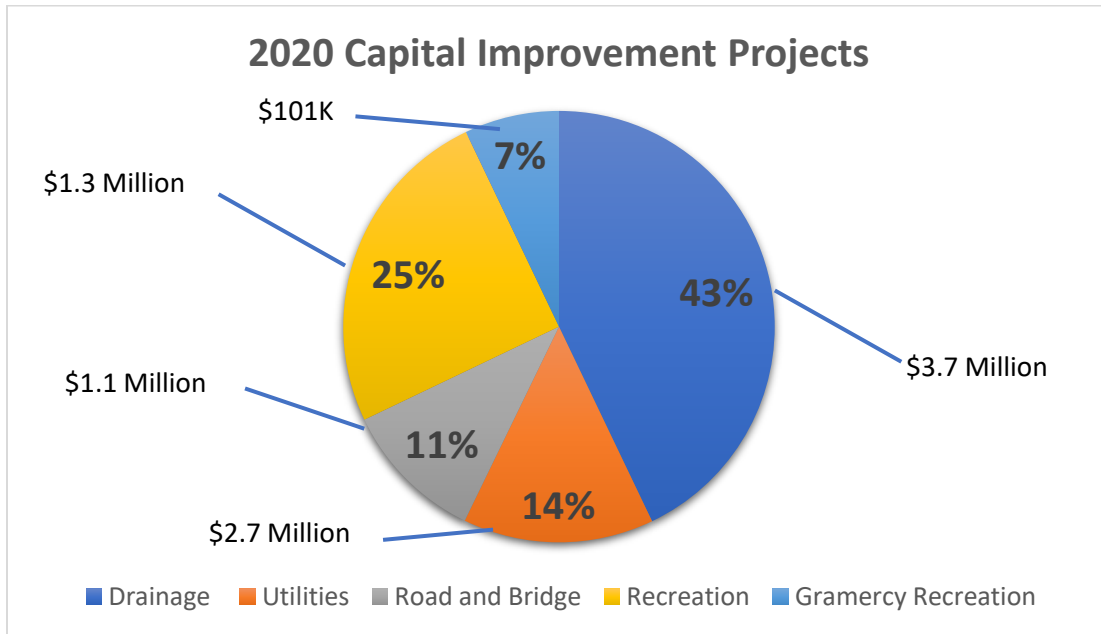


Council District Participation:



Project Identification

The charts below identify the percentage of projects each year identified as Drainage, Utilities, Road and Bridge, Recreation and Gramercy Recreation. The dollar value associated with each category is an estimate of costs and expenditures associated with each project in that category. Please note, projects which do not have cost estimates available will not be reflected in these totals.



Detailed CIP Individual Project Information & Supporting Documentation

In the following section, each capital improvement project beginning in 2020 through projected projects of 2022 will be outlined with the following documentation; a project worksheet detailing budget, funding sources and scope of work, mapping and/or drawings of each project and process for completion identified and any additional documentation required for each project.

Project documentation will be current with the date of the published plan. As projects progress and have reached closeout and completion, documentation will be updated accordingly in revisions of the CIP.

[2020 Capital Improvement Project Documents](#)



F Y	Funding Source	Project No.	Project Component Phase	Phase	Phase Closeout	Estimated Costs	Funding Plan				Design Cost	Notes	Operations Dept. Division	Council District	
							Federal	State	Municipal	SJP					
2 0 2 0	1	084 - PW Road	20-01	Road Rehabilitation Program 2019 (PEC)	Completed	Q3 2020	\$1,139,829				\$1,018,372	\$121,457	Bond Called, project rebid, closed out.	Road and Bridge	All
	2	049 - Solid Waste	20-02	Molaison Sewer System (Meyers Engineers)	Construction	Q1 2021	\$852,200				\$852,200	\$128,600		Utilities	D7
	3	046 - PW Drainage	20-03	North Bank Street Drainage Mitigation (T Baker Smith)	Completed	Q3 2020	\$81,545				\$35,700	\$8,745	SJP Labor/Equipment: 23K Material: 12.7K	Drainage	D6, 7
	4	046 - PW Drainage	20-04	Canatella Street Drainage Mitigation	Construction	Q4 2020	\$118,720				\$150,000		Bidding slip lining and material (FA LEM)	Drainage	D4
	5	046 - PW Drainage	20-05	Humble Street Drainage Mitigation (High Tide Consultants)	Construction	Q4 2020	\$234,865				\$210,000	\$25,500	Bidding for material in process. (FA LEM)	Drainage	D3
	6	046 - PW Drainage	20-06	Union Pacific Railroad Culvert Replacement (T Baker-Smith)	Planning	Q2 2022	\$1,639,000	\$1,339,000			\$300,000		LCDBG LMA Grant pending	Drainage	D6
	7	058 - Gramercy Rec.	20-07	Gramercy Pool Demolition	Completed	Q4 2020	\$91,500				\$91,500		Contact Labor for Concrete Busters	Gramercy Recreation	D1
	8	065 - Gas & Water	20-08	Rev Samuel Jones Gas Lines	Construction	Q4 2020	\$80,750				\$80,750		Directional Bore of service line in progress	Utilities	D4
	9	065 - Gas & Water	20-09	Bourbon Subdivision (Paulina) Gas Lines (Phase I)	Bidding	Q1 2021	\$432,000				\$432,000	\$22,000	Competitive bidding is in process	Utilities	D3
	9	065 - Gas & Water	20-09	Bourbon Subdivision Phase II		Q2 2021	\$922,000				\$922,000	\$22,000		Utilities	D3
	10	046- PW Drainage	20-10	Marquette Drive Drainage, Lutcher	Bidding	Q2 2021	\$146,356			\$12,200	\$134,156	\$24,332	Competitive bidding is in process	Drainage	D2
	11	046- PW Drainage	20-11	LA HWY 643 Drainage Mitigation	Design	Q2 2021	\$179,200				\$179,200	\$39,200	T Baker is in design, traffic plan complete	Drainage	D7
	12	046- PW Drainage	20-12	Industrial St. Hwy 3125 Concrete Channel	Design	Q2 2021	\$312,500	\$234,375			\$78,125		Contract construction estimates HMGP	Drainage	D3
	13	509 - Parks & Rec	20-13	D5 Splashpark	Construction	Q4 2020	\$91,300				\$91,300		Additional costs of moving location.	Recreation	D5
	14	509 - Parks & Rec	20-15	D5 Concession, Kitchen and Bathrooms (High Tide Consultants)	Construction	Q1 2021	\$218,980				\$218,980	\$29,445	Contracting, competitive bidding complete	Recreation	D5
15	059 - Parks & Rec	20-14	D4 Splashpark	Construction	Q4 2020	\$137,200				\$137,200		Contract Labor for Francese Horticulture	Recreation	D4	

ST. JAMES PARISH GOVERNMENT | CAPITAL IMPROVEMENT PLAN FY 2021 - 2022

16	058 - Gramercy Rec.	20-16	Gramercy Sidewalk Path to Tennis Court	Planning	Q1 2021	\$9,920				\$9,920		GRD is coordinating with operations	Gramercy Recreation	D1
17	046- PW Drainage	20-17	Hwy 3125 Drainage Project	Closeout	Q4 2020	\$1,004,839		\$742,941		\$261,899		Final walk-through with DOTD scheduled	Drainage	D1,2,3
18	059 - Parks & Rec	20-18	Lutcher Baseball Fields	Completed	Q3 2020	\$816,483				\$816,483		Contract labor to Fricky Bros. Construction	Recreation	D2
19	059 - Parks & Rec	20-19	Lutcher Covered Basketball Courts	Construction	Q4 2020	\$72,500				\$72,500		Contract labor to B&B Construction	Recreation	D2
20	059 - Parks & Rec	20-20	Magnolia Covered Basketball Courts	Construction	Q4 2020	\$72,500				\$72,500		Contract labor to B&B Construction	Recreation	D6
21	046 - PW Drainage	20-21	Westbank Weir Electrical Power	Completed	Q3 2020	\$14,200				\$14,200		Material Costs only, project in-house	Drainage	D7
22	084 - PW Road	20 - 22	Roadway Overlay Assessment	Contracting	Q1 2021	\$5,105				\$5,105		Road assessment by RMI for use in 2021 CIP	Road and Bridge	All
23	065 - Gas & Water	20-23	NG Purchase Point Relocation Westbank	Planning	Q1 2021	\$0						Working/w Black Belt Energy, Acadian, GSP	Utilities	D5,7
24	046 - PW Drainage	20 - 24	Magnolia Heights Major Drainage (South of UP Rail)	Construction	Q1 2021	\$40,000				\$40,000		SJP Labor/Equipment: 30K Material: 10K	Drainage	D6
25	046 - PW Drainage	20 - 25	Magnolia Heights Interior Drainage (North of UP Rail)	Planning	Q3 2021	\$477,000	\$357,750			\$119,250	\$47,000	DR 4277 split Magnolia and Terre Haught	Drainage	D6, 7
26	046 - PW Drainage	20 - 26	Bayou Verrett Dredging (T Baker Smith)	On Hold	TBD	\$210,000			\$110,000	\$100,000			Drainage	D5
27	059 - Parks & Rec	20-27	Blind River Boat Launch (High Tide Consulting)	Design	TBD	\$26,500				\$26,500		Complete design then hold	Recreation	D3
28	050 - Road Lighting	20-28	Hwy 3127 Lighting Project	Design	Q1 2021							Photometric Study complete - awaiting cost estimate	Road & Bridge	D6
29														
2020 Annual Sub Totals						\$9,426,992	\$1,931,125	\$742,941	\$122,200	\$6,469,840	\$468,279			





St. James Parish Government

Construction and Development Priority Program

FISCAL YEAR 2020

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council	Project # 20-1
Agency/Department: St. James Parish Department of Operations	
No. and Street/P.O. Box: 5800 LA-44	
City, State, Zip Code: Convent, LA 70723	

PROJECT TITLE/DESCRIPTION: Road Rehabilitation Program	Funding Year Requested: (as listed on the CIP) 2020 084-PW Road
--	--

PROJECT SCOPE & JUSTIFICATION:
 Project to repair overlay of various parish roads in need of improved infrastructure for new developments. This excludes all incorporated areas of the parish.

As part of this project, a survey will be conducted to determine the roads most at need for resurfacing or repairs annually.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ 121,457.00
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 1,018,372.00
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	
Labor Cost (Local)	
Material Cost (Local)	
Total Estimated Project Cost	\$ 1,139,829.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ 1,139,829.00
Total Estimated Project Cost		\$ 1,139,829.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 20-1: Road Rehabilitation Program (Annual Project)

The surety bond was activated for this project. Barber Brothers Construction was awarded the bond contract to complete the remaining unfinished work. A letter of substantial completion is being drafted by SJP, and planning is underway for a subsequent, parish-wide assessment and overlay project.



**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2020**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council Agency/Department: St. James Parish Department of Operations No. and Street/P.O. Box: 5800 LA-44 City, State, Zip Code: Convent, LA 70723	Project # 20-2
---	-----------------------

PROJECT TITLE/DESCRIPTION: Molaison Sewer System (Phase II)	Funding Year Requested: <small>(as listed on the CIP)</small> 2020 049 - Solid Waste & CDBG Funding
---	--

PROJECT SCOPE & JUSTIFICATION:
 Project to improve water quality and health for residents of Molaison by constructing a new sewer package plant to centralize sewer discharge.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

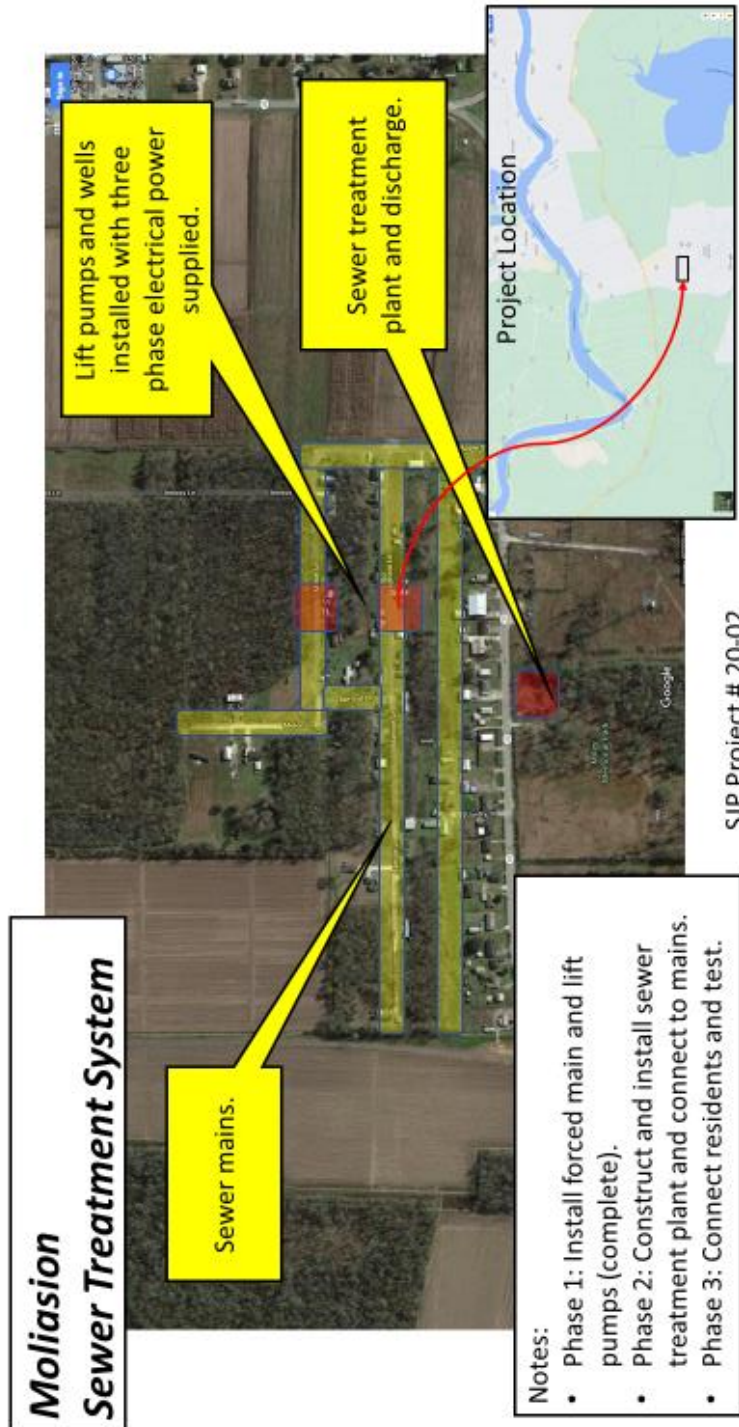
Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ 128,600.00
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 723,600.00
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ 852,200.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ 852,200.00
Total Estimated Project Cost		\$ 852,200.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 20-2: Molasion Sewer System (Phase III Construction)





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2020**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council	Project # 20-3
Agency/Department: St. James Parish Department of Operations	
No. and Street/P.O. Box: 5800 LA-44	
City, State, Zip Code: Convent, LA 70723	

PROJECT TITLE/DESCRIPTION: North Bank Drainage Mitigation (Phase IV Closeout)	Funding Year Requested: (as listed on the CIP) 2020 046 - PW Drainage
---	--

PROJECT SCOPE & JUSTIFICATION:
To improve the drainage on both the East and West sides of Hwy 20 between Hwy 18 and the railroad tracks. This involved clearing and grubbing of ditches and replacement of all undersized or inadequate culverts.

Estimated Project Cost:
(If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ 8,745.00
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ -
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ 30,000.00
Labor Cost (Local)	\$ 22,800.00
Material Cost (Local)	\$ 20,000.00
Total Estimated Project Cost	\$ 81,545.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ 142,100.00
Total Estimated Project Cost		\$ 142,100.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

SJP Operations Department

Project 20-3 North Bank Drainage Mitigation

North Bank Street Drainage Project

Removed and replaced culverts as required.

Installed 36" culvert under headland road.

Cleaned culvert under rail spur.

Cleared channel to Dredge Boat Canal.

Notes:

- Project completed with in-house crews.
- Blackberry Farms signed right of entry and allowed SJP to install culvert under headland.
- Channels cleared to Dredge Boat Canal.

Project Location

SJP Project # 20-03

The image shows an aerial view of a drainage project area. A red line indicates the project location along a road and canal. A yellow callout box points to a specific area with the text 'Removed and replaced culverts as required.' Another yellow callout box points to a different area with the text 'Installed 36" culvert under headland road.' A third yellow callout box points to a third area with the text 'Cleaned culvert under rail spur.' A fourth yellow callout box points to a fourth area with the text 'Cleared channel to Dredge Boat Canal.' A white callout box with a black border contains the title 'North Bank Street Drainage Project' and a list of notes. An inset map in the top right corner shows the project location within a larger geographic context. The St. James Parish logo is in the top left corner. The text 'SJP Project # 20-03' is in the bottom right corner.



**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2020**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project # 20-4**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Canatella Street Drainage Mitigation	Funding Year Requested: (as listed on the CIP) 2020 046 - PW Drainage
---	--

PROJECT SCOPE & JUSTIFICATION:
 To improve drainage on Canatella Street by replacing the existing trunk line with culverts and adding additional culverts to divert water to the East.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 31,250.00
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ 10,000.00
Labor Cost (Local)	\$ 10,000.00
Material Cost (Local)	\$ 67,469.68
Total Estimated Project Cost	\$ 118,719.68

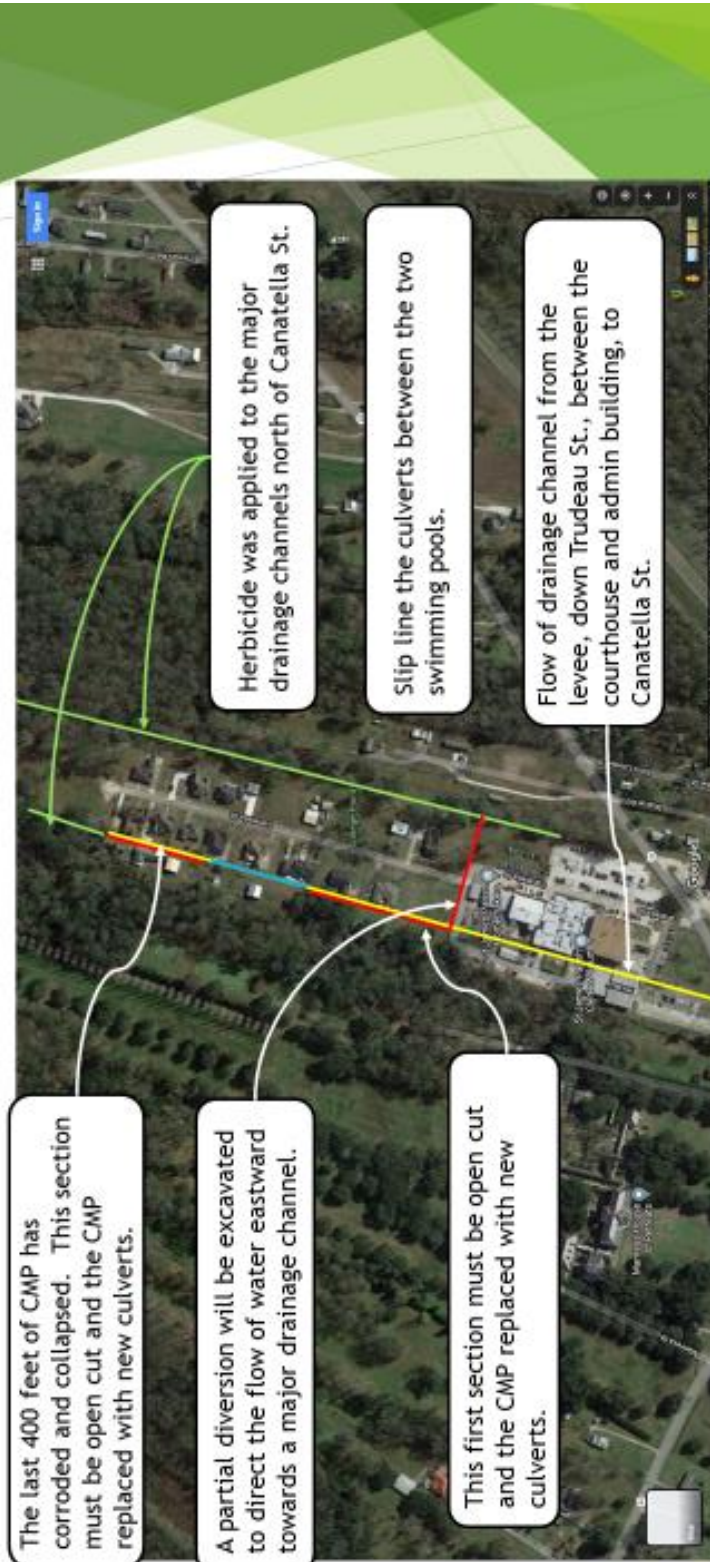
Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ 118,719.68
Total Estimated Project Cost		\$ 118,719.68

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 20-4: Canatella Street Drainage Mitigation

Canatella Street Drainage Project





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2020**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project #20-5**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Humble Street Drainage Mitigation	Funding Year Requested: (as listed on the CIP) 2020 046 - PW Drainage
--	--

PROJECT SCOPE & JUSTIFICATION:
 Replacing culverts in 6 different areas starting on Industrial Park street, moving North to Humble Street. We are adding a culvert on Humble street and replacing culverts at the intersection of Humble Street and Hwy 642.
 Constructing a wier to divert water to the Hwy 642 ditch. It will be constructed using Rip Rap. Will require to move an Entergy power pole in order to complete project.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ 25,500.00
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ -
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ 15,000.00
Labor Cost (Local)	\$ 15,000.00
Material Cost (Local)	\$ 179,364.96
Total Estimated Project Cost	\$ 234,864.96

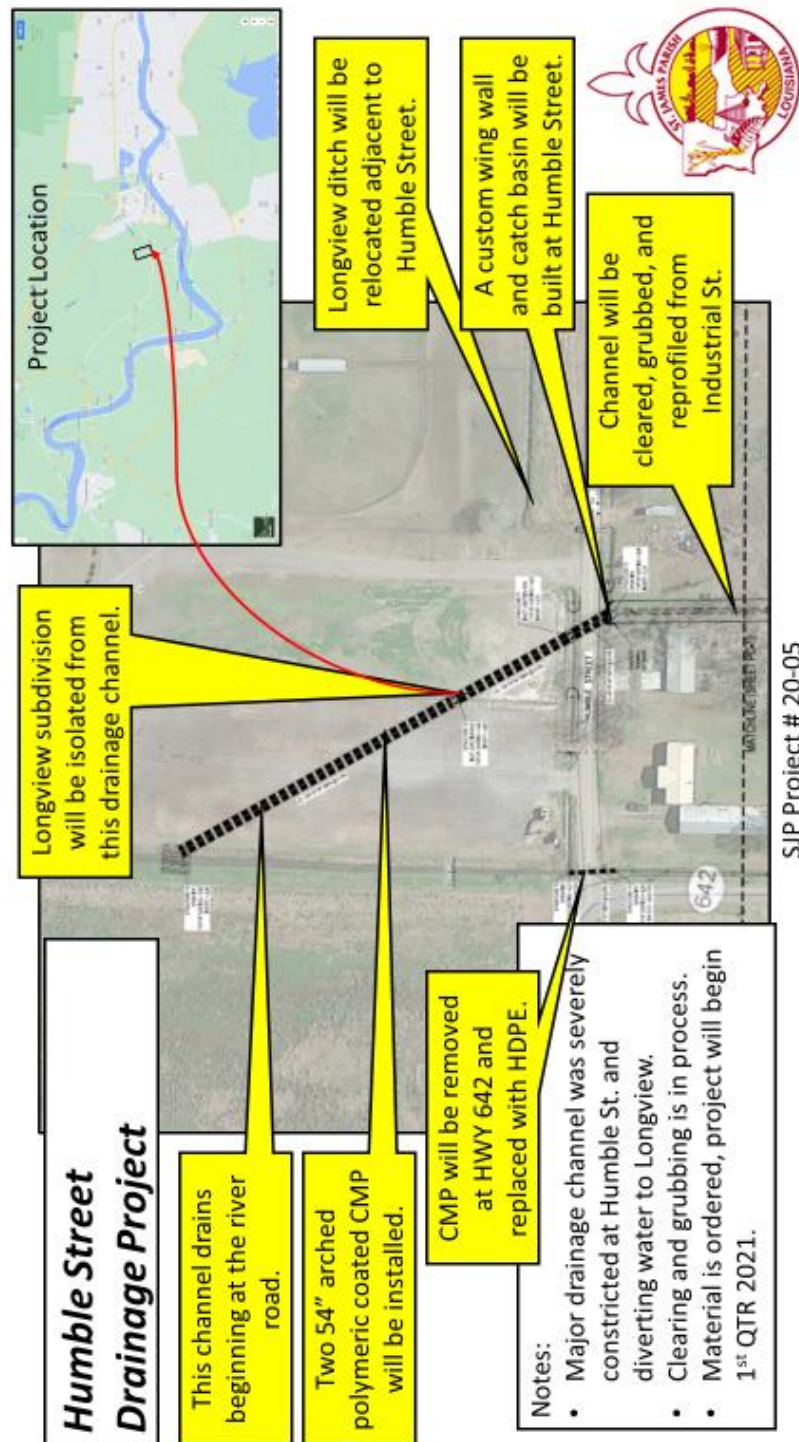
Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ 234,864.96
Total Estimated Project Cost		\$ 234,864.96

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

SJP Operations Department

Project 20-5: Humble Street Drainage Mitigation





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2020**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project #20-6**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Union Pacific Railroad Culvert Replacement (Magnolia)	Funding Year Requested: (as listed on the CIP) 2020 CDBG 046 - PW Drainage
--	--

PROJECT SCOPE & JUSTIFICATION:
 During Hurricane Gustav, numerous LMI areas were impacted with excessive rainfall. Insufficient drainage within the areas prevented efficient runoff and conveyance. St. James Parish intends to increase culvert drainage by replacing insufficient catch basins, box culverts, and piping within several areas (Zenon St, Church St, Section 82, Magnolia Heights) which will require hydro-boring through railroad crossings to maximize flood prevention.

Project Context
 The implementation of this Project will mitigate future flooding and ditch erosion near the channel during storm events. It is not contingent on any other projects in the St. James Parish, Louisiana Recovery Authority Proposal, or any other Louisiana CDBG Application(s) or project(s).

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ 39,000.00
Land Acquisition Cost	\$ -
Engineering Fees	\$ 300,000.00
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 1,300,000.00
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	
Labor Cost (Local)	
Material Cost (Local)	
Total Estimated Project Cost	\$ 1,639,000.00

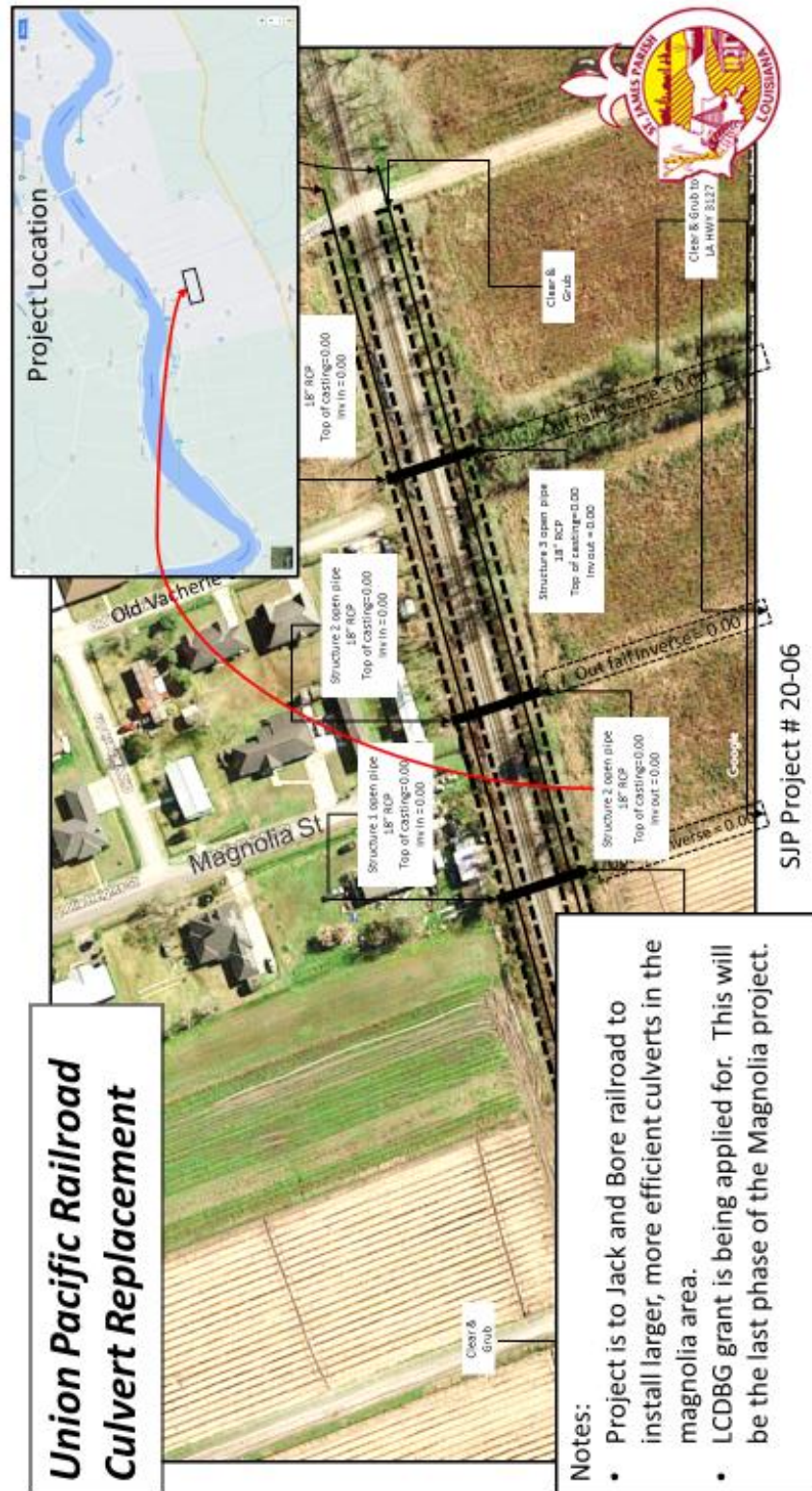
Funding Sources:

Source	% Contribution	Funds
Federal Funds	90%	\$ 1,339,000.00
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	0%	\$ 300,000.00
Total Estimated Project Cost		\$ 1,639,000.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

SJP Operations Department

Project 20-6: Union Pacific Railroad Culvert Replacement





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2020**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council	Project #20-7
Agency/Department: St. James Parish Department of Operations	
No. and Street/P.O. Box: 5800 LA-44	
City, State, Zip Code: Convent, LA 70723	

PROJECT TITLE/DESCRIPTION: Gramercy Pool Demolition	Funding Year Requested: (as listed on the CIP) 2020 058 Grammercy Recreation District
---	--

PROJECT SCOPE & JUSTIFICATION:
The Gramercy Recreation Board has managerial oversight of the Gramercy Swimming Pool as well as all the adjacent buildings, equipment and infrastructure. This organization desires to demolish and remove this facility in its entirety. St. James Parish Government will be performing project administration, management, and inspections.

Estimated Project Cost:
(If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ 2,000.00
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 89,500.00
Construction Inspection	
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	
Labor Cost (Local)	
Material Cost (Local)	
Total Estimated Project Cost	\$ 91,500.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ 91,500.00
Total Estimated Project Cost		\$ 91,500.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

SJP Operations Department

Project 20-7: Gramercy Pool Demolition

GRD
Gramercy Pool Demo

Project Location

Demo chlorination and filtering.

Demo pool building and remove debris.

Demo and backfill both pools.

Notes:

- Concrete Busters was low quote.
- Contractor will clean and grade impacted area.
- All utilities were disconnected.
- Work Complete, closing project.

SIP Project # 20-07



**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2020**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project 20-8**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Rev. Samuel Jones Gas Lines (Phase III Construction)	Funding Year Requested: (as listed on the CIP) 2020 065 Gas & Water System Fund
---	--

PROJECT SCOPE & JUSTIFICATION:
 Replace inadequate gas lines on Rev. Samuel Jones Street to meet Department of Natural Resources and pipeline safety standards.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 80,750.00
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	
Labor Cost (Local)	
Material Cost (Local)	
Total Estimated Project Cost	\$ 80,750.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ 80,750.00
Total Estimated Project Cost		\$ 80,750.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

SJP Operations Department

Project 20-8: Rev. Samuel Jones Gas Lines

Project Location

**Rev. Samuel Jones Rd
Natural Gas Line Project**

Notes:

- Contract awarded.
- NTP Issued & contractor has deployed.
- Work is underway.
- Completion projected EOM Dec 2020.

SIP Project # 20-08

**St. James Parish
LOUISIANA**





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2020**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council Project # 20-9-01
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Bourbon Subdivision (Paulina) Gas Line (Phase I)	Funding Year Requested: (as listed on the CIP) 2020 065 Gas & Water Fund
---	---

PROJECT SCOPE & JUSTIFICATION:
 To replace PVC gas pipe with new Pe(polyethelyne) pipe in order to raise pressure and bring lines up to industry standards. Phase I is to replace main trunk line along Hwy 642 and high pressure regulators will be installed to isolate Bourbon Country Subdivision from the remainder of the East bank of the Parish.

Project Phase
 Phase 2 of this project will carry over into 2021 and will replace the current pipe with PE pipe to raise pressure and bring lines up to industry standards.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

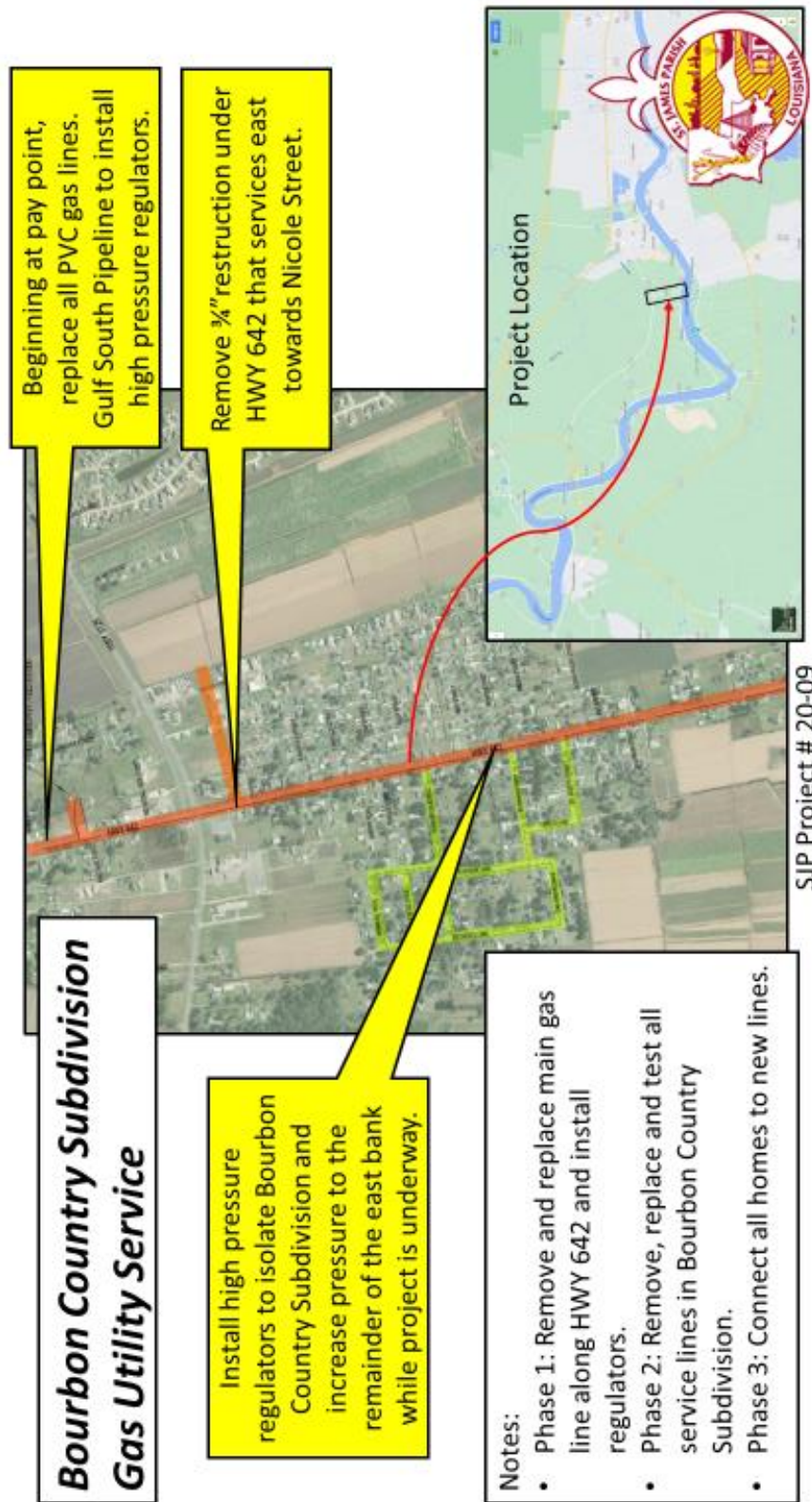
Classification	Estimated Cost
Administrative Expenses	\$ 10,000.00
Land Acquisition Cost	\$ -
Engineering Fees	\$ 22,000.00
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 400,000.00
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	
Labor Cost (Local)	
Material Cost (Local)	
Total Estimated Project Cost	\$ 432,000.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ 432,000.00
Total Estimated Project Cost		\$ 432,000.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 20-9: Bourbon Subdivision Gas Lines Phase I & II





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2020**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project # 20-09-02**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Bourbon Subdivision (Paulina) Gas Line (Phase II)	Funding Year Requested: (as listed on the CIP) 2020 065 Gas & Water Fund
--	---

PROJECT SCOPE & JUSTIFICATION:
 Phase II is to replace PVC gas pipe with new Pe(polyethelyne) pipe in order to raise pressure and bring lines up to industry standards in the interior of Bourbon Country Subdivision.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	
Land Acquisition Cost	\$ -
Engineering Fees	\$ 22,000.00
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 900,000.00
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	
Labor Cost (Local)	
Material Cost (Local)	
Total Estimated Project Cost	\$ 922,000.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ 922,000.00
Total Estimated Project Cost		\$ 922,000.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation



**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2020**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project # 20-10**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Marquette Drive - Lutcher	Funding Year Requested: (as listed on the CIP) 2020 046 - PW Drainage
--	--

PROJECT SCOPE & JUSTIFICATION:
 Parish Government executed an IGA with the Town of Lutcher to complete upgrading 510 feet of existing subsurface drainage along Marquette Drive between Lafitte and Maurepas Drive.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees (CE&A)	\$ 24,332.00
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 122,024.00
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ 146,356.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local (Municipal) Funds	%	\$ 12,200.00
Local (Parish) Funds		\$ 134,156.00
Total Estimated Project Cost		\$ 146,356.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 20-10: Marquette Drive – Lutch



Marquette Drive Drainage Project

Marquette Drive Notes:

- Engineering is complete & RFP's received.
- Replace subsurface drainage.
- Contract will be awarded 4th QTR 2020.
- Construction will begin 1st QTR 2021

SJP Project # 20-10





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2020**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project # 20-11**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: LA Hwy 643 Drainage Mitigation (Phase II Design)	Funding Year Requested: (as listed on the CIP) 2020 046 - PW Drainage
---	--

PROJECT SCOPE & JUSTIFICATION:
 Improve drainage on Hwy 643 to assist with drainage flow across 643 from North to South bounded by 644 to the North, and LA 643 to the south and from near Falgoust St. on the Western Side to near Jake Gravois Rd. on the Eastern Limit having the total area of 70 acres.

***Note: This project is being assessed for cost benefit analysis**

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

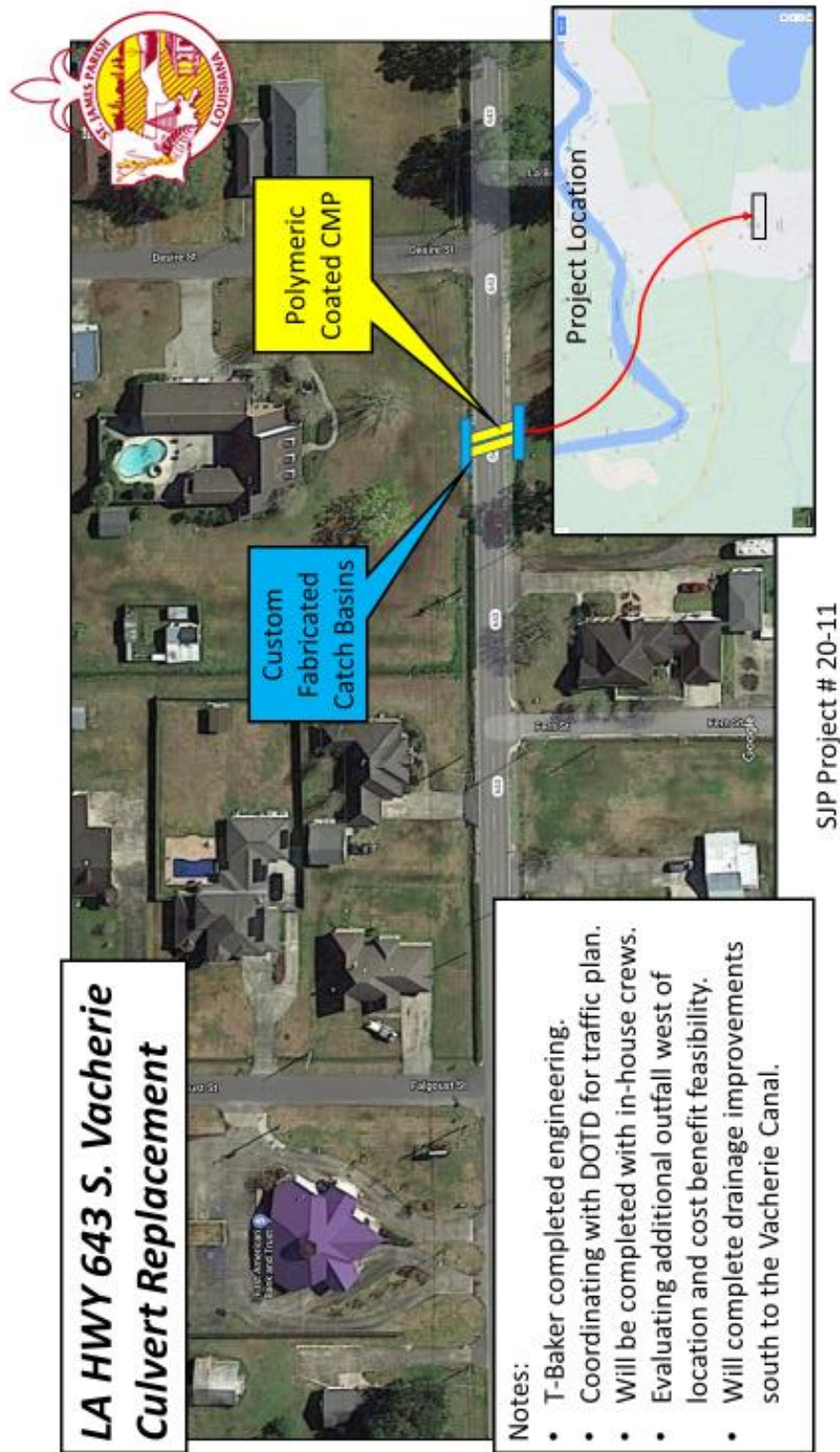
Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ 39,200.00
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ -
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ 20,000.00
Labor Cost (Local)	\$ 20,000.00
Material Cost (Local)	\$ 100,000.00
Total Estimated Project Cost	\$ 179,200.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ -
Total Estimated Project Cost		

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 20-11: LA Hwy 643 Drainage Mitigation





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2020**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project # 20-12**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Industrial St. Hwy 3125 Concrete Channel	Funding Year Requested: (as listed on the CIP) 2020 046 - PW Drainage HMGP 1786
---	--

PROJECT SCOPE & JUSTIFICATION:
 Project to reprofile the ditch and add Rip Rap to the ditch between Industrial Street and Hwy 3125 to prevent erosion.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

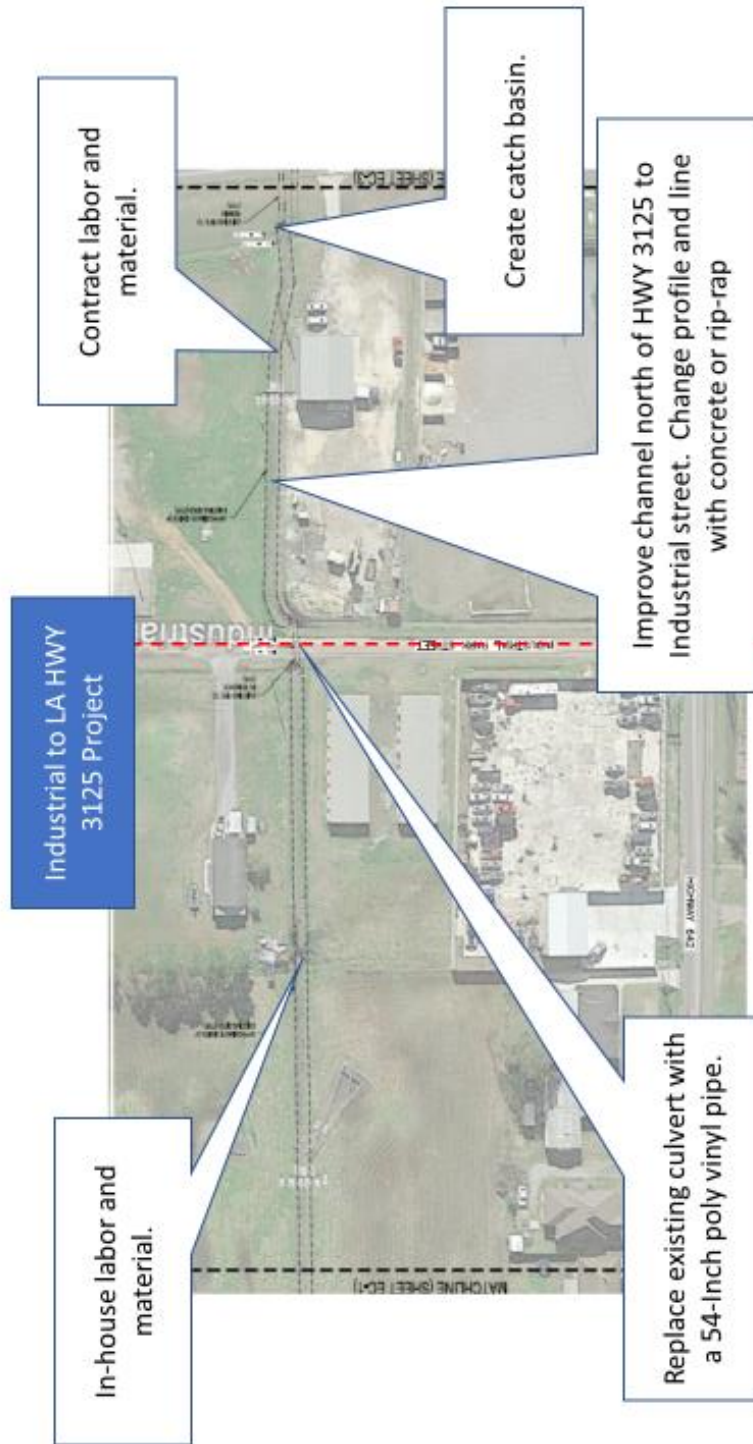
Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 312,500.00
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ 312,500.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	75%	\$ 234,375.00
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	25%	\$ 78,125.00
Total Estimated Project Cost		\$ 312,500.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 20-12: Industrial St. to HWY 3125 Concrete Channel





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2020**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project # 20-13**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: D5 Splash Parks (Phase III Construction)	Funding Year Requested: (as listed on the CIP) 2020 059 - Parks & Rec
---	--

PROJECT SCOPE & JUSTIFICATION:
Construct splash park to enhance the recreation in the District 5 community.

Estimated Project Cost:
(If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 91,300.00
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	
Labor Cost (Local)	
Material Cost (Local)	
Total Estimated Project Cost	\$ 91,300.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ 91,300.00
Total Estimated Project Cost		\$ 91,300.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 20-13: District 5 Splash Park

**District Five Park
Splash Park Project**

Splash Park Location.

Concession Stand Location.

Splash Park Notes:

- Material has been acquired.
- Contract has been awarded.
- Construction began Oct 2020.

Concession Stand Notes:

- Engineering is complete & quotes received.
- Contract awarded NTP issued.
- Construction will begin 4th QTR 2020

SJP Project # 20-13





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2020**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project # 20-14**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: D4 Splash Parks	Funding Year Requested: (as listed on the CIP) 2020 059 - Parks & Rec
--	--

PROJECT SCOPE & JUSTIFICATION:
 Partially paid for and began in 2019 (Parish paid \$42,900), a splash park to enhance the recreation facilities of District 4 at Romeville Park location. In 2020, a new district 4 park was acquired on Central Project St. for the new splash park.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 137,200.00
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ 137,200.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ 137,200.00
Total Estimated Project Cost		\$ 137,200.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 20-14: District 4 Splash Park

**District Four Park
Splash Park Project**

Splash Park Location.

SJP Project # 20-14

Project Location

Splash Park Notes:

- Material has been acquired.
- Contract has been awarded.
- Projected completion 4th QTR 2020.

The image features a central aerial photograph of a park area. A yellow callout box points to a specific spot in the park, labeled 'Splash Park Location.'. To the right, a map inset shows the park's location relative to a river, with a red arrow pointing to a 'Project Location' box. A small inset photo in the top left shows a modern splash park structure. A text box at the bottom right provides project notes, and a vertical label on the right side identifies the project as 'SJP Project # 20-14'. The St. James Parish Louisiana logo is in the top right corner.



**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2020**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project # 20-15**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: D5 Concession, Kitchen and Bathroom	Funding Year Requested: (as listed on the CIP) 2020 059 - Parks & Rec
--	--

PROJECT SCOPE & JUSTIFICATION:
 Adding restrooms and a concession area to the District 5 park to enhance recreation for the community.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ 5,000.00
Land Acquisition Cost	\$ -
Engineering Fees	\$ 34,380.00
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 179,600.00
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ 218,980.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ 218,980.00
Total Estimated Project Cost		\$ 218,980.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 20-15: District 5 Concession, Kitchen and Restrooms

**District Five Park
Concession Stand Project**

Project Location

Splash Park Location.

Concession Stand Location.

Splash Park Notes:

- Material has been acquired.
- Contract has been awarded.
- Construction began Oct 2020.

Concession Stand Notes:

- Engineering is complete & quotes received.
- Contract awarded NTP issued.
- Construction will begin 4th QTR 2020

SJP Project # 20-15





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2020**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project # 20-16**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Gramercy Recreation Walking Path	Funding Year Requested: (as listed on the CIP) 2020 058 Gramercy Recreation Fund
---	---

PROJECT SCOPE & JUSTIFICATION:
 The Gramercy Recreation Board has managerial oversight of the Gramercy Swimming Pool and Park as well as all the adjacent buildings, equipment and infrastructure. This organization desires install concrete walking paths throughout the facility. St. James Parish Government will be performing project administration, management, and inspections for this project.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 9,920.00
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ 9,920.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ 9,920.00
Total Estimated Project Cost		\$ 9,920.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 20-16: Gramercy Recreation Sidewalk Path

Gramercy Recreation District Walking Path

The scope of work is being developed by the SJP project manager and the GRD Chairman. GRD must approve all work prior to initiating this project.





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2020**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Hwy 3125 Drainage Project	Funding Year Requested: (as listed on the CIP) 2020 046 - Parish Wide Drainage
--	---

PROJECT SCOPE & JUSTIFICATION:
 This project will upgrade lateral culverts along Hwy 3125 for increased gravity drainage capacity within St. James Parish.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ 159,441.00
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 1,000,000.00
Construction Inspection	\$ -
Construction Administration Fees	\$ 20,000.00
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ 1,179,441.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	90%	\$ 1,061,497.00
Local Contribution	0%	\$ -
Local Funds	10%	\$ 117,944.00
Total Estimated Project Cost		\$ 1,179,441.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 20-17: Hwy 3125 Drainage Project

The image features a large aerial photograph of a rural area with agricultural fields and a road. A yellow highlight on the road indicates the project location. A red line with an arrow points from this location to a smaller inset map in the top right corner, which is titled "Project Location" and shows a regional map with a red box around the project site. The St. James Parish logo is in the top left corner. The text "SIP Project # 20-17" is written vertically on the right side of the map. A white box on the left contains the project title, and a white box at the bottom contains project notes.

**LA HWY 3125
Drainage Project**

SIP Project # 20-17

Notes:

- DOTD project completed by contract labor.
- 48" RCP, flumes, catch basins, and rip-rap was installed.
- Project is in closeout.



**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2020**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council	Project # 20-18
Agency/Department: St. James Parish Department of Operations	
No. and Street/P.O. Box: 5800 LA-44	
City, State, Zip Code: Convent, LA 70723	

PROJECT TITLE/DESCRIPTION: Lutcher Baseball Fields	Funding Year Requested: (as listed on the CIP) 2020 059 - Parks & Rec
--	--

PROJECT SCOPE & JUSTIFICATION:
Project to improve recreation facilities at Lutcher Park by installing two baseball fields.

Estimated Project Cost:
(If applicable, attach a detailed construction cost estimate)

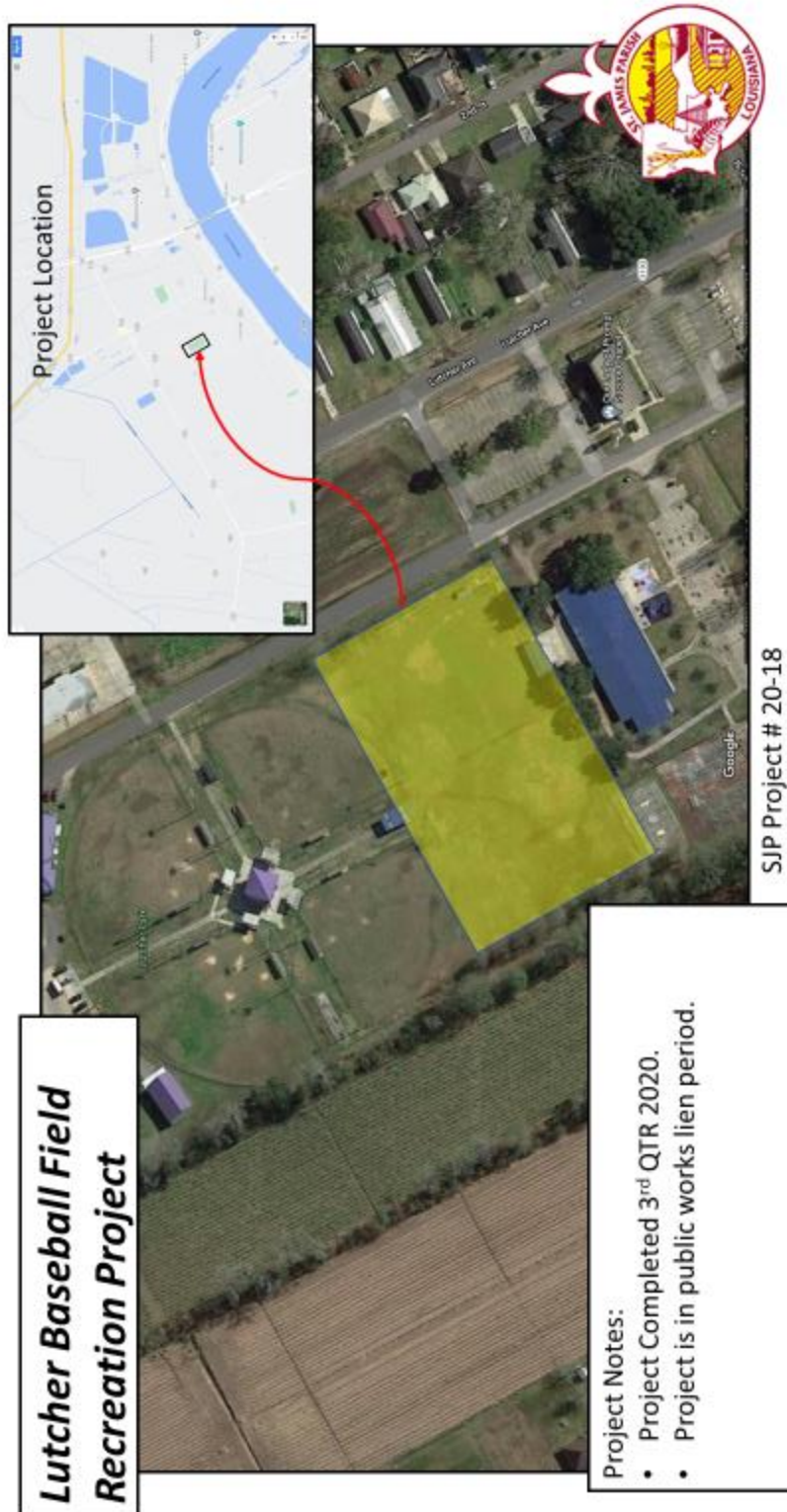
Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ 22,350.00
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 794,132.64
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ 816,482.64

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	100%	\$ 816,482.64
Local Funds	0%	\$ -
Total Estimated Project Cost		\$ 816,482.64

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 20-18: Lutcher Baseball Field Recreation Project



The image features an aerial photograph of a baseball field and surrounding area. A large rectangular area of the field is highlighted in yellow. To the left, a smaller inset map shows the project's location within a larger regional context, with a red arrow pointing to the specific site. The St. James Parish Louisiana logo is positioned in the upper right corner of the aerial view. A vertical text label on the right side identifies the project as 'SJP Project # 20-18'. A white text box at the bottom left contains the project title, and another white text box at the bottom right contains project notes.

**Lutcher Baseball Field
Recreation Project**

Project Notes:

- Project Completed 3rd QTR 2020.
- Project is in public works lien period.

SJP Project # 20-18



**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2020**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project # 20-19**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Lutcher Covered Basketball Courts	Funding Year Requested: (as listed on the CIP) 2020 059 - Parks & Rec
--	--

PROJECT SCOPE & JUSTIFICATION:
 Project to improve recreation at Lutcher Park by covering existing basketball courts.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 72,500.00
Construction Inspection	\$ -
Construction Administration Fees	
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ 72,500.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	
Local Contribution	0%	
Local Funds	100%	\$ 72,500.00
Total Estimated Project Cost		\$ 72,500.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 20-19: Lutcher Covered Basketball Court Recreation Project

Lutcher Covered Basketball Court Recreation Project

Project Notes:

- Quotes received.
- Material Delivered.
- Project underway.
- Projected for completion 4th QTR 2020.

SJP Project # 20-19



**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2020**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project 20-20**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Magnolia Covered Basketball Courts	Funding Year Requested: (as listed on the CIP) 2020 059 - Parks & Rec
---	--

PROJECT SCOPE & JUSTIFICATION:
 Project to improve recreation at Magnolia Park by covering existing basketball courts.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

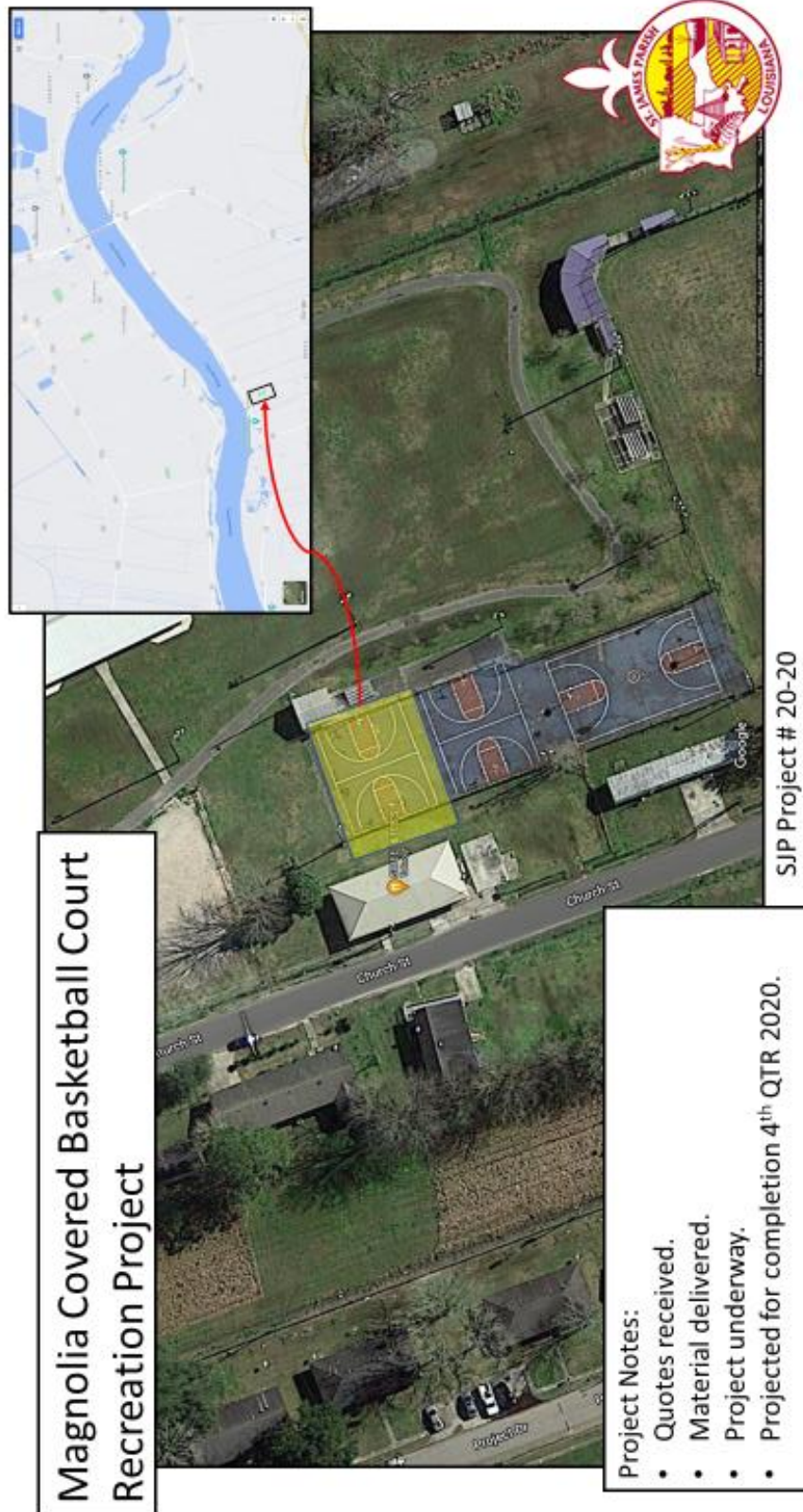
Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 72,500.00
Construction Inspection	\$ -
Construction Administration Fees	
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ 72,500.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	
Local Contribution	0%	
Local Funds	100%	\$ 72,500.00
Total Estimated Project Cost		\$ 72,500.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 20-20: Magnolia Covered Basketball Court




**Magnolia Covered Basketball Court
Recreation Project**

Project Notes:

- Quotes received.
- Material delivered.
- Project underway.
- Projected for completion 4th QTR 2020.

SJP Project # 20-20





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2020**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project 20-21**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Westbank Weir Electrical Power	Funding Year Requested: (as listed on the CIP) 2020 046 - PW Drainage
---	--

PROJECT SCOPE & JUSTIFICATION:
 Project to provide electrical power to the Westbank Weir and pump station.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

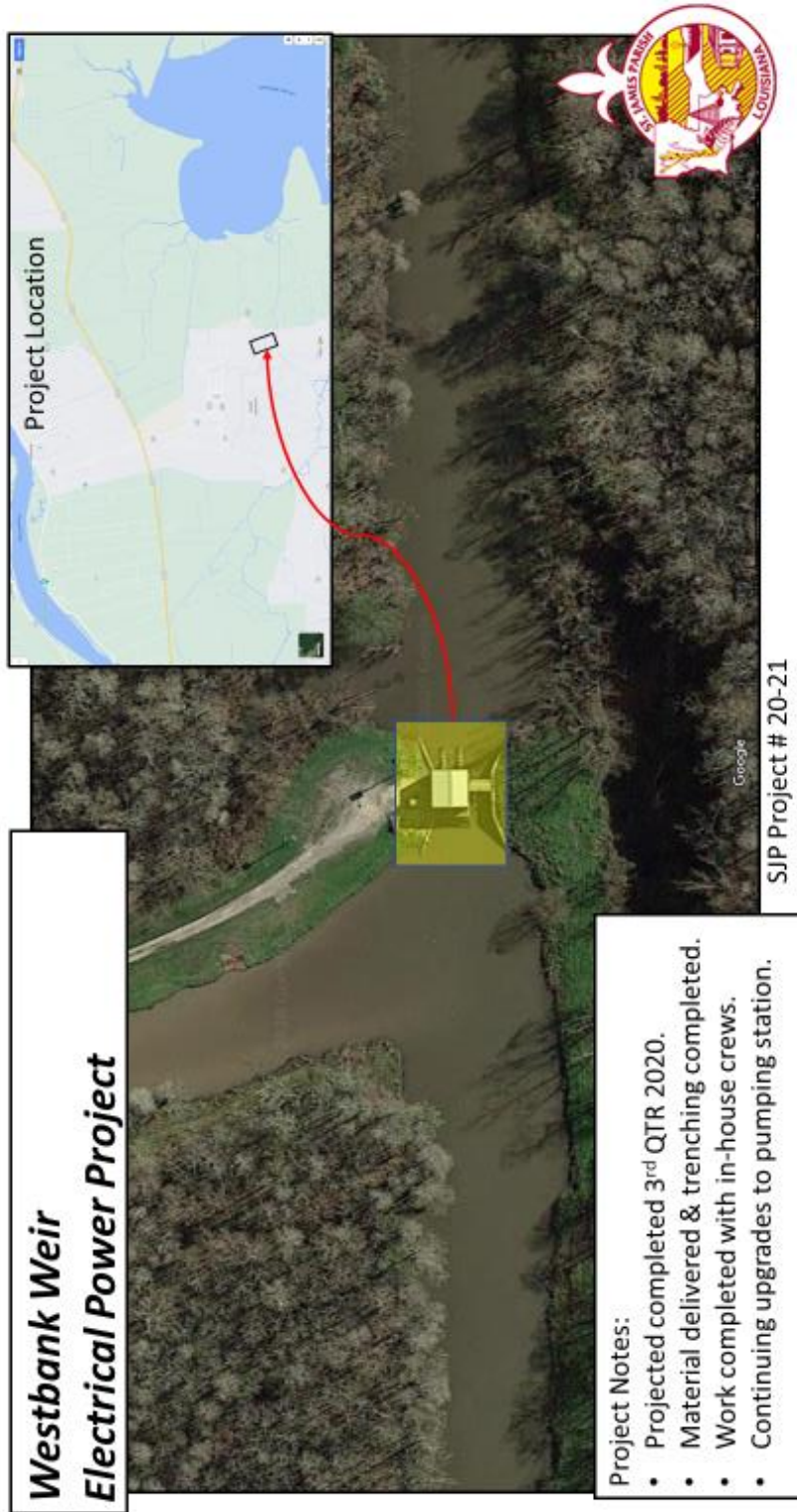
Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	
Construction Inspection	\$ -
Construction Administration Fees	
Construction Testing	\$ -
Equipment Cost (Local)	\$ 2,500.00
Labor Cost (Local)	\$ 2,500.00
Material Cost (Local)	\$ 9,200.00
Total Estimated Project Cost	\$ 14,200.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ 14,200.00
Total Estimated Project Cost		\$ 14,200.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 20-21 Westbank Weir



**Westbank Weir
Electrical Power Project**

Project Notes:

- Projected completed 3rd QTR 2020.
- Material delivered & trenching completed.
- Work completed with in-house crews.
- Continuing upgrades to pumping station.

SIP Project # 20-21



**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2020**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project 20-22**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Roadway Overlay Assessment	Funding Year Requested: (as listed on the CIP) 2020 084 - PW Road
---	--

PROJECT SCOPE & JUSTIFICATION:
 Project to assess the improvements needed on Parish roadways to incorporate each needed improvement into the annual Road Rehabilitation Project.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ 5,105.00
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ -
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ 5,105.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	
Local Contribution	0%	
Local Funds	100%	\$ 5,105.00
Total Estimated Project Cost		\$ 5,105.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 20-22: Road Overlay Assessment

This annual project is to maintain parish roadways using a survey to prioritize and rank roads in need of overlay, repairs or complete reconstruction. The project includes only parish-owned roadways and does not include DOTD owned highways.





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2020**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council	Project 20-23
Agency/Department: St. James Parish Department of Operations	
No. and Street/P.O. Box: 5800 LA-44	
City, State, Zip Code: Convent, LA 70723	

PROJECT TITLE/DESCRIPTION: Natural Gas Purchase Point Relocation - Westbank (Planning)	Funding Year Requested: (as listed on the CIP) 2020 065 - Gas & Water
--	--

PROJECT SCOPE & JUSTIFICATION:
 Due to dredging of the Mississippi River through St. James Parish, the current gas lines feeding the West Bank of St. James will be closed. St. James Parish will work with the current natural gas supplier, Gulf south, to relocate lines to two separate distribution points on the West Bank with gas provided by a new supplier. This will greatly enhance the gas services to residents of the West Bank of St. James Parish.

Project is in planning phases with estimated costs not yet available.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

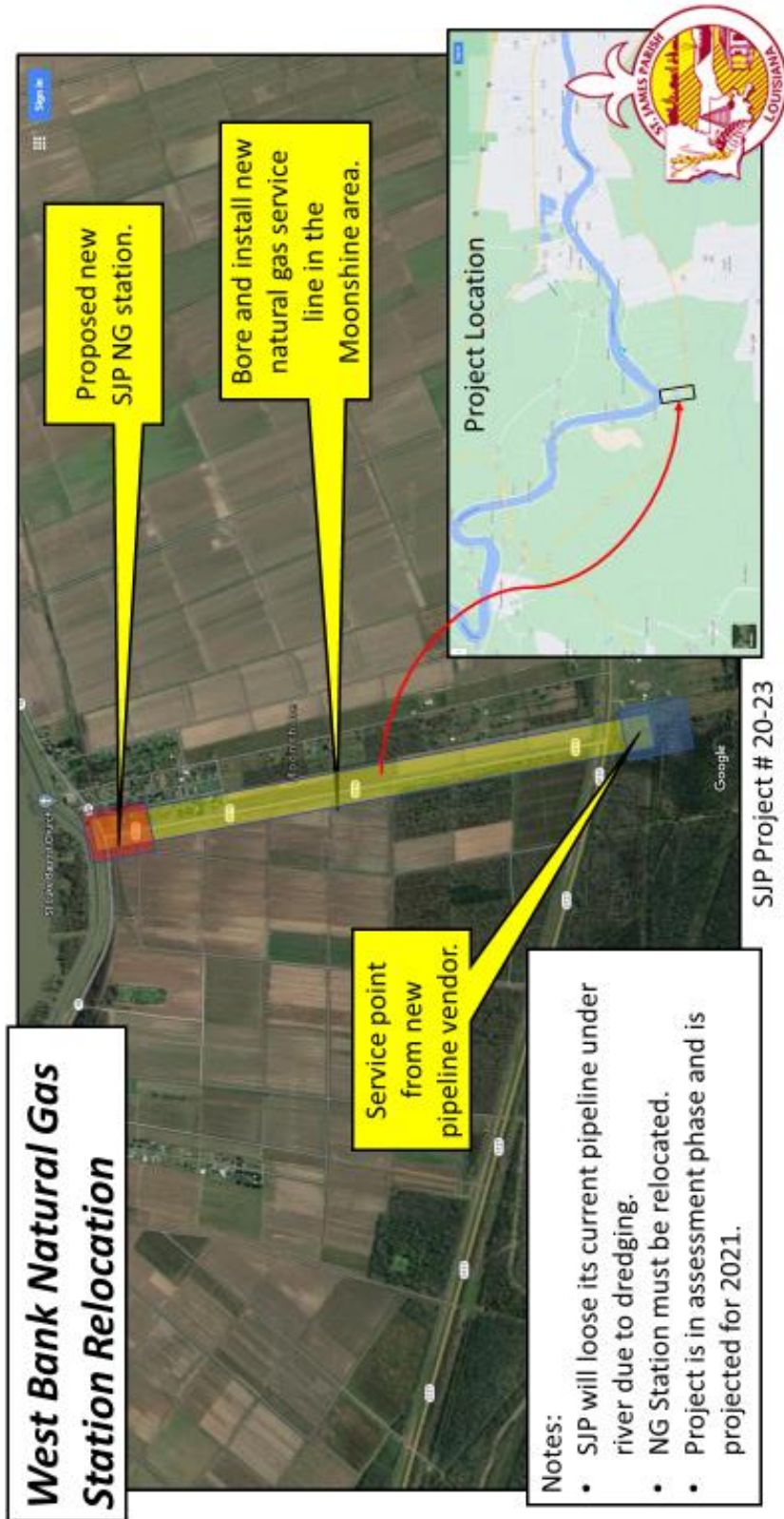
Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ -
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ -

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	
Local Contribution	0%	
Local Funds	100%	
Total Estimated Project Cost		\$ -

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 20-23: West Bank Natural Gas Purchase Point Relocation





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2020**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project 20-24**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Magnolia Heights Major Drainage (South of Union Pacific Rail)	Funding Year Requested: (as listed on the CIP) 2020 046 - PW Drainage
--	--

PROJECT SCOPE & JUSTIFICATION:
 This multi-year drainage project will clear and grub existing drainage canals South of the Union Pacific Railway in the Magnolia Heights area. This will involve cutting large trees, clearing culverts currently in place and applying herbicide to canals draining towards Hwy 3127.

 The project will involve replacing culverts where necessary and clearing and grubbing canals leading to Hwy 3127

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

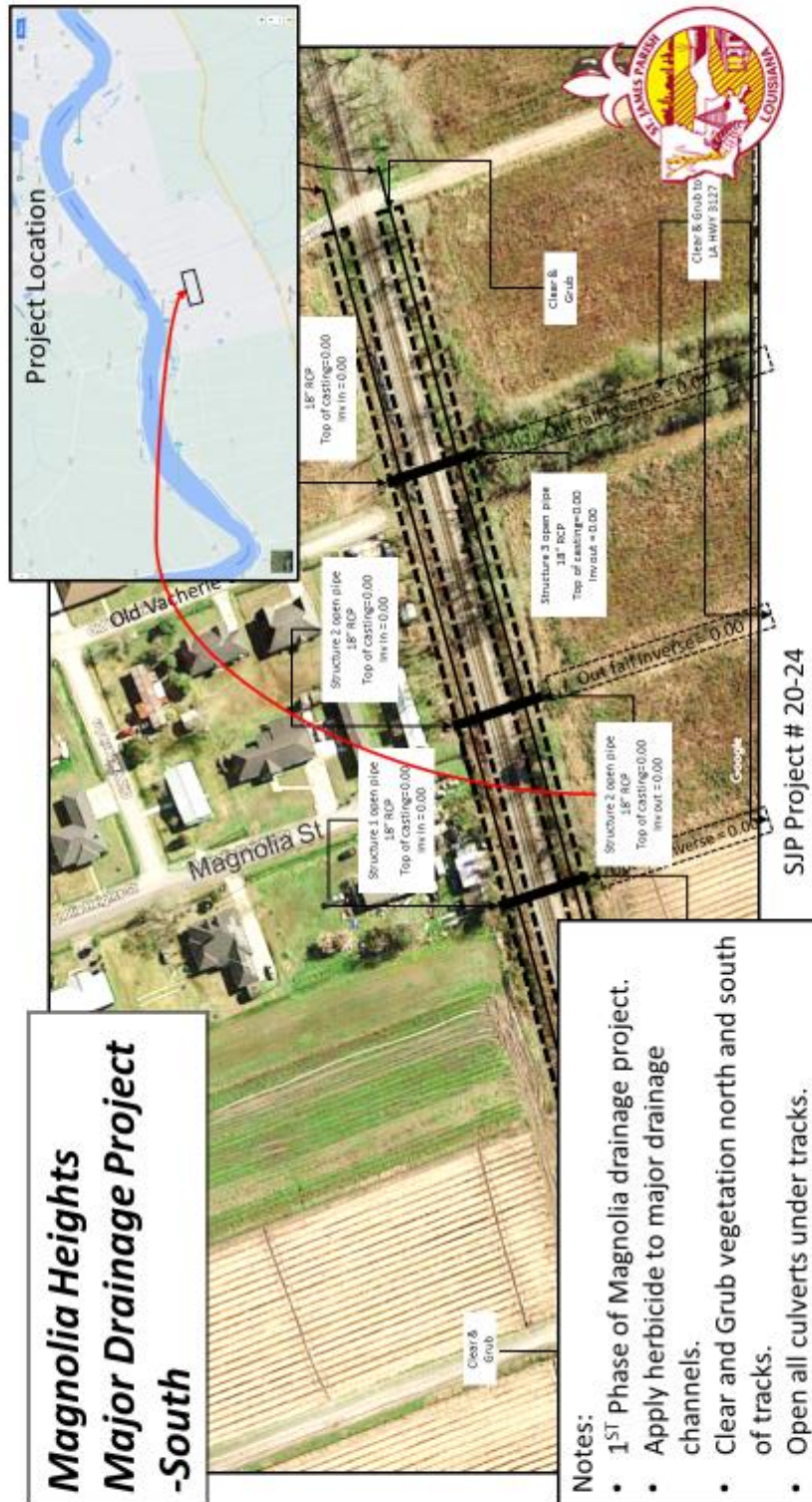
Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ -
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ 15,000.00
Labor Cost (Local)	\$ 15,000.00
Material Cost (Local)	\$ 10,000.00
Total Estimated Project Cost	\$ 40,000.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	
Local Contribution	0%	
Local Funds	100%	\$ 40,000.00
Total Estimated Project Cost		\$ 40,000.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 20-24: Magnolia Drainage South





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2020**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project # 20-25**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Magnolia Heights Interior Drainage (North of Union Pacific Railway)	Funding Year Requested: (as listed on the CIP) 2020 046 - PW Drainage DR 4277 Funding
--	---

PROJECT SCOPE & JUSTIFICATION:
 This multi-year drainage project will clear and grub existing drainage canals North of the Union Pacific Railway in the Magnolia Heights area. This will involve cutting large trees, clearing culverts currently in place and applying herbicide to canals draining towards Hwy 3127.
 The project will involve replacing culverts where necessary and clearing and grubbing canals leading to Hwy 3127.
 A portion of Disaster Recovery Mitigation Funds will be used to complete this portion of the Magnolia Heights Drainage Project.

Estimated Project Cost:

(If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ 47,000.00
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 430,000.00
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ 477,000.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	75%	\$ 357,750.00
State Funds	0%	
Local Contribution	0%	
Local Funds	25%	\$ 119,250.00
Total Estimated Project Cost		\$ 477,000.00

Attach the following:

Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 20-25 Magnolia Interior Drainage

Magnolia Interior Drainage Phase III

Project Location

Phase III compliments Phases I & II on the railway south to HWY 3127.

Coordinate with adjacent landowners to create additional outfalls for drainage.

Remove and replace CMP north of Middle Street.

Notes:

- Phase I and II are in process, clear and grub channels to HWY 3127.
- Removing structures that are encroaching on the servitude north of UP Rail will begin 1st QTR 2021.

SJP Project # 20-25



**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2020**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project # 20-26**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Bayou Verrett Dredging (T Baker Smith)	Funding Year Requested: (as listed on the CIP) 2020 046 - PW Drainage
---	--

PROJECT SCOPE & JUSTIFICATION:
 Project to improve drainage from Hwy 70 through Bayou Verrett and Bayou Chevreuil. Cost sharing for this project will be between Ascension, Assumption and St. James Parishes. This project is identified in the Lafourche Basin Levee District State Capital Outlay request.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)




Classification	Estimated Cost
Administrative Expenses	
Land Acquisition Cost	\$ -
Engineering Fees	\$ 210,000.00
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ -
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ 210,000.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	
Neighboring Parish Contribution	0%	\$ 110,000.00
Local Funds		\$ 100,000.00
Total Estimated Project Cost		\$ 210,000.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 20-26: Bayou Verrett Dredging



**Bayou Verret
Drainage and Dredging**

SJP Project # 20-26

Notes:

- IGA completed with Ascension, Assumption and LLD.
- Work has been halted due to legalities with capital outlay funding procedures.



**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2020**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project # 20-27**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Blind River Boat Launch (High Tide Consulting)	Funding Year Requested: (as listed on the CIP) 2020 059 - Parks & Rec
---	--

PROJECT SCOPE & JUSTIFICATION:
 Project to rehabilitate and construct new docks and bulkhead to maintain the integrity of the land and prevent erosion.

 Note: Project is currently on hold

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	
Land Acquisition Cost	\$ -
Engineering Fees	\$ 26,500.00
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ -
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ 26,500.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	
Local Contribution	0%	
Local Funds	100%	\$ 26,500.00
Total Estimated Project Cost		\$ 26,500.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 20-27 Blind River Boat Launch

The image shows an aerial view of the Blind River Boat Launch project site. A red line indicates the project location on a map inset in the top left. A white line connects the map to the actual site. A technical drawing of the launch structure is overlaid on the aerial view. The St. James Parish Louisiana logo is in the top right corner. The text 'SJP Project # 20-27' is written vertically on the right side of the image.

Blind River Boat Launch Dock and Pier Rebuild

Concrete piers and tied back sheet pile bulkheads are to be installed.

Notes:

- Engineering is nearly complete.
- Permits are being applied for.
- Work is projected for 2022.

SJP Project # 20-27



**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2020**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project # 20-28**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Hwy 3127 Lighting Project	Funding Year Requested: (as listed on the CIP) 2020 059 - Parks & Rec
--	--

PROJECT SCOPE & JUSTIFICATION:
 To improve visibility at the new traffic light intersection at Hwy 3213 and 3127.

 This project is not yet fully engineered therefore estimates are not yet available.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ -
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ -

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ -
Total Estimated Project Cost		\$ -

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 20-28: Hwy 3127 Lighting

HWY 3127 & 3213 Intersection Lighting

Illumination of intersection and left turn lane.

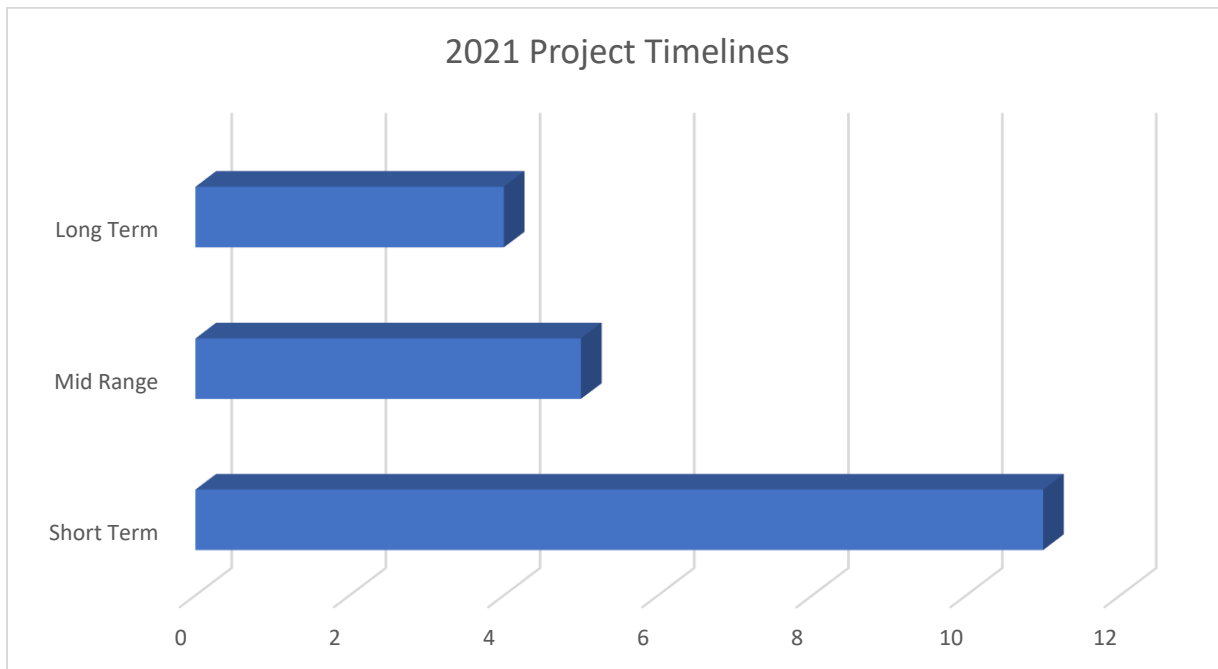
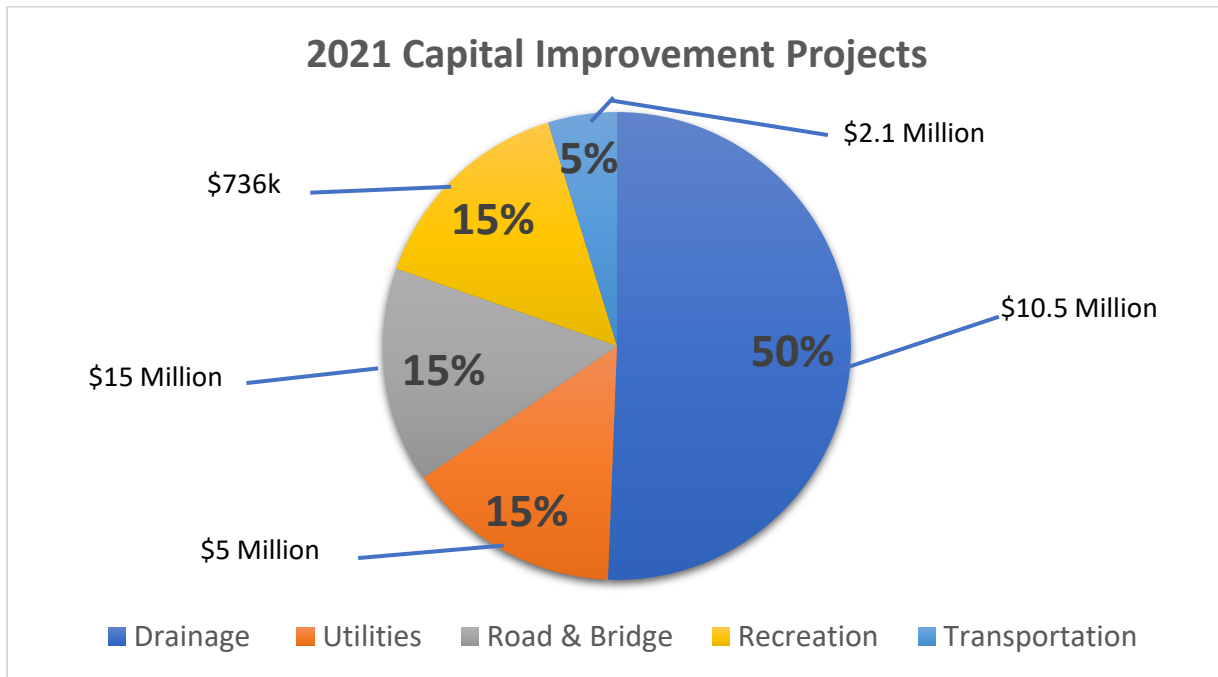
Project Notes:

- This project is being undertaken for public or safety reasons.
- SJP Operations is working with ENTERGY and obtaining a photometric study.

Project Location

SJP Project #

2021 Projected Project Breakdown



****Please note: some project cost estimations are not yet available.***



F Y	Funding Source	Project No.	Project Component Phase	Phase	Phase Closeout	Estimated Costs	Funding Plan					Notes	OPS Division	Council District	
							Federal	State	Municipal	SJP	Design Cost				
2 0 2 1	1	049 - Solid Waste	20-02	Molaison Sewer System (Meyers Engineers)	Construction	Q1 2021	\$852,200				\$852,200		852K LCDBG, 700K SJP, OCD sanctions	Utilities	D7
	2	046 - PW Drainage	20-06	Union Pacific Railroad Culvert Replacement (T Baker-Smith)	Contracting	Q2 2022	\$1,639,000	\$1,339,000			\$300,000		LCDBG LMA Grant pending	Drainage	D6
	3	065 - Gas & Water	20-09	Bourbon Subdivision (Paulina) Gas Lines (Phase I)	Bidding	Q1 2021	\$432,000				\$432,000	\$22,000	Competitive bidding is in progress	Utilities	D3
	4	065 - Gas & Water	20-09	Bourbon Subdivision Phase II		Q2 2021	\$922,000				\$922,000	\$22,000		Utilities	D3
	5	046- PW Drainage	20-10	Marquette Drive Drainage, Lutcher	Construction	Q1 2021	\$146,356			\$12,200	\$134,156		Competitive bidding is in progress	Drainage	D2
	6	046- PW Drainage	20-12	Industrial St. Hwy 3125 Concrete Channel	Bidding	Q1 2021	\$312,500	\$234,375			\$78,125		Contract construction estimates	Drainage	D3
	7	509 - Parks & Rec	20-15	D5 Concession, Kitchen and Bathrooms (High Tide Consultants)	Construction	Q1 2021	\$218,980				\$218,980	\$29,445	Contracting, competitive bidding complete	Recreation	D5
	8	065 - Gas & Water	20-23	NG Purchase Point Relocation Westbank	Planning	Q1 2021	\$0						Working/w Black Belt Energy, Acadian, GSP	Utilities	D5,7
	9	046 - PW Drainage	20 - 24	Magnolia Heights Major Drainage (South of UP Rail)	Construction	Q1 2021	\$40,000				\$40,000		SJP Labor/Equipment: 30K Material: 10K	Drainage	D6
	10	046 - PW Drainage	20 - 25	Magnolia Heights Interior Drainage (North of UP Rail)	Planning	Q3 2021	\$477,000	\$357,750			\$119,250	\$47,000	DR 4277 funding split between Magnolia and Terre Haught	Drainage	D6, 7
	11	046 - PW Drainage	20 - 26	Bayou Verrett Dredging (T Baker Smith)	On Hold	TBD	\$210,000			\$110,000		\$100,000	Project exceeds the public works threshold	Drainage	D5
	12	059 - Parks & Rec	20-27	Blind River Boat Launch (High Tide Consulting)	Design	TBD	\$18,000					\$18,000	Complete design then hold	Recreation	D3
	13	050 - Road Lighting	20-28	Hwy 3127 Lighting	Construction	TBD								Road & Bridge	D6
	14	046- PW Drainage	21-01	Hwy 3125 to S. Angel Trunk Line	Bidding	Q2 2021	\$511,924				\$511,924		HMGP grant - to use HT and BKI data to bid	Drainage	D3
	15	046- PW Drainage	21-02	North Bourbon Subdivision Drainage Mitigation	Planning	Q2 2021	\$40,000				\$40,000		Begin design to drain north of HWY 2135	Drainage	D5
	16	046- PW Drainage	21-03	Kingview-Baytree Drainage Mitigation	Planning	Q1 2021	\$12,000				\$12,000		Begin design to drain south of HWY 3127	Drainage	D5

ST. JAMES PARISH GOVERNMENT | CAPITAL IMPROVEMENT PLAN FY 2021 - 2022

17	046- PW Drainage	21-04	Trudeau St Drainage Mitigation	Construct ion	Q1 2021	\$20,000			\$20,000		Improve drainage to Canetella St	Drainage	D4
18	084 - PW Road	21-05	Road Rehabilitation Program	Construct ion	Q4 2021	\$1,400,000			\$1,400,000	\$5,200	Use prioritization from RMI assessment	Road & Bridge	All
19	State COR	21-06	Gramercy Roundabout	Planning	Q3 2021	\$2,400,000	\$2,400,000				Determine if bond commission awards	Road & Bridge	D1
20	State COR	21-07	Hwy 3127 Widening	COR	Q4 2021	\$11,886,000					Active capital outlay request submitted - not yet awarded	Road & Bridge	D7
21	046- PW Drainage	21-08	David Plantation Drainage Mitigation & Lighting	Planning	Q1 2021	\$0					Not yet fully engineered	Drainage	D1
22	046 - PW Drainage	21-09	Central Canal Repairs (2nd street to 4th street)	Planning	Q1 2021	\$300,000			\$300,000		Assessment and feasibility	Drainage	D1
23	050 - Road Lighting	21-10	Hwy 61 to Veterans Bridge Lighting	Planning	Q1 2021	\$150,000			\$150,000		Request photometric study	Road & Bridge	D1
24	046 - PW Drainage	21-11	East Bank Interior Drainage	Bidding	Q2 2021	\$4,962,612	\$3,108,990		\$1,853,622	\$537,605	HMGP Grant using HT and BKI Data	Drainage	D1,2,3
25	046 - PW Drainage	21-12	Slip Lining LA HWY 3125	Bidding	Q1 2021	\$1,100,000	\$1,000,000		\$100,000		State Wide Flood Control Grant Phase II	Drainage	D1,2,3
26	059 - Parks & Rec	21-13	East Bank Biddy Basketball Design	Design	Q2 2021	\$400,000			\$400,000	\$15,000	modification of purchased building	Recreation	All
27	046 - PW Drainage	21-14	Westshore Levee	Planning	Q2 2021	\$650,000			\$650,000			Drainage	D1
28	059 - Parks & Rec	21-15	D1 ADA Playground	Planning	Q3 2021	N/A					Not yet designed	Recreation	D1
29	046 - PW Drainage	21-16	South Millet Drainage Improvements	Planning	Q3 2021	\$80,000			\$80,000		Not yet designed	Drainage	D1
30	059 - Parks & Rec	21-17	D1 Splashpark	Planning	Q3 2021	\$100,000			\$100,000		Not yet designed	Recreation	D1
31	065 - Gas & Water	21-18	Automated Gas and Water Meter System	Planning	Q3 2021	\$2,800,000			\$2,800,000			Utilities	All
32	059 - Parks & Rec	21-19	D4 Recreation Playground Equipment		Q1 2021	\$60,000			\$60,000			Recreation	D4
33	050 - Road Lighting	21-20	Lighting at I-10 Interchange	Planning	Q3 2021	\$150,000			\$150,000		Requires photometric study	Transportation	D2

ST. JAMES PARISH GOVERNMENT | CAPITAL IMPROVEMENT PLAN FY 2021 - 2022

3	059 - Parks & Rec	21-21	East Bank Bike Path	Planning		\$1,950,000		1,199,245		\$750,755	\$219,255	Need to do a parish maintenance feasibility study	Transportation	All	
4															
	2021 Annual Sub Totals					\$32,080,572	\$5,040,115	\$3,400,000	\$122,200	\$11,574,257	\$796,250				

2021 Capital Improvement Project documents

Project 20-2: Molaison Sewer System

Refer to project worksheet and map on page 18.

Project 20-06: Union Pacific Railroad Culvert Replacement

Refer to project worksheet and map on page 22.

Project 20-09: Bourbon Subdivision Gas Lines Phase I

Refer to project worksheet and map on page 25.

Project 20-09: Bourbon Subdivision Gas Lines Phase II

Refer to project worksheet and map on page 25.

Project 20-10: Marquette Drive – Lutcher

Refer to project worksheet and map on page 26.

Project 20-11: LA HWY 643 Drainage Mitigation

Refer to project worksheet and map on page 27.

Project 20-12: Industrial to 3125 Concrete Channel

Refer to project worksheet and map on page 28.

ST. JAMES PARISH GOVERNMENT | CAPITAL IMPROVEMENT PLAN FY 2021 - 2022

Project 20-15 D5 Concession

Refer to project worksheet and map on page 31.

Project 20-16 Gramercy Walking Path

Refer to project worksheet and map on page 32.

Project 20-23: West Bank Natural Gas Purchase Point Relocation

Refer to project worksheet and map on page 39.

Project 20-24: Magnolia Drainage South

Refer to project worksheet and map on page 40.

Project 20-25: Magnolia Interior Drainage

Refer to project worksheet and map on page 41.

Project 20-26 Bayou Verrett Dredging

Refer to project worksheet and map on page 42.

Project 20-27 Blind River Boat Launch

Refer to project worksheet and map on page 43.

Project 20-28 Hwy 3127 Lighting

Refer to project worksheet and map on page 46.





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2021**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project 21-01**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Hwy 3125 to S. Angel Trunk Line (Phase 3 Bidding - complete Q2 2021)	Funding Year Requested: (as listed on the CIP) 2021 046 - PW Drainage HMGP Grant Funding
---	--

PROJECT SCOPE & JUSTIFICATION:
 Project to improve the drainage of the Carroldale Subdivision by replacing inadequate and/or damaged drainage culverts.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

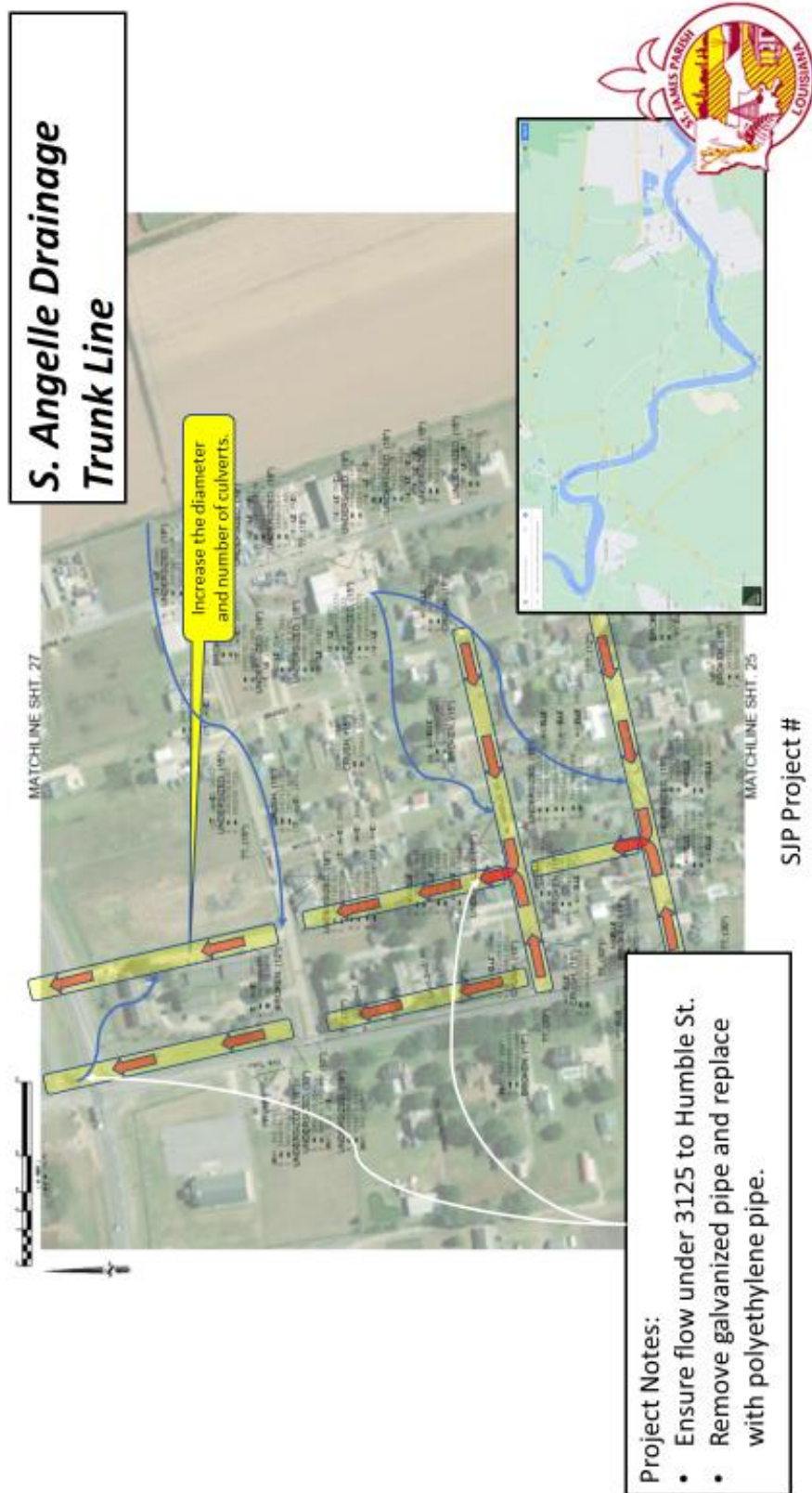
Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 511,924.00
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ 511,924.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ 511,924.00
Total Estimated Project Cost		\$ 511,924.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 21-01: HWY 3125 to S. Angel Trunk Line





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2021**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project 21-02**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: North Bourbon Subdivision Drainage (Phase 1 Planning)	Funding Year Requested: (as listed on the CIP) 2021 046 - PW Drainage
--	--

PROJECT SCOPE & JUSTIFICATION:
 To improve drainage of the Bourbon Subdivision by replacing culverts and reprofiling the residential ditches to allow for better water drainage in the area.
 This project is not yet fully engineered and complete cost estimates are not yet available.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

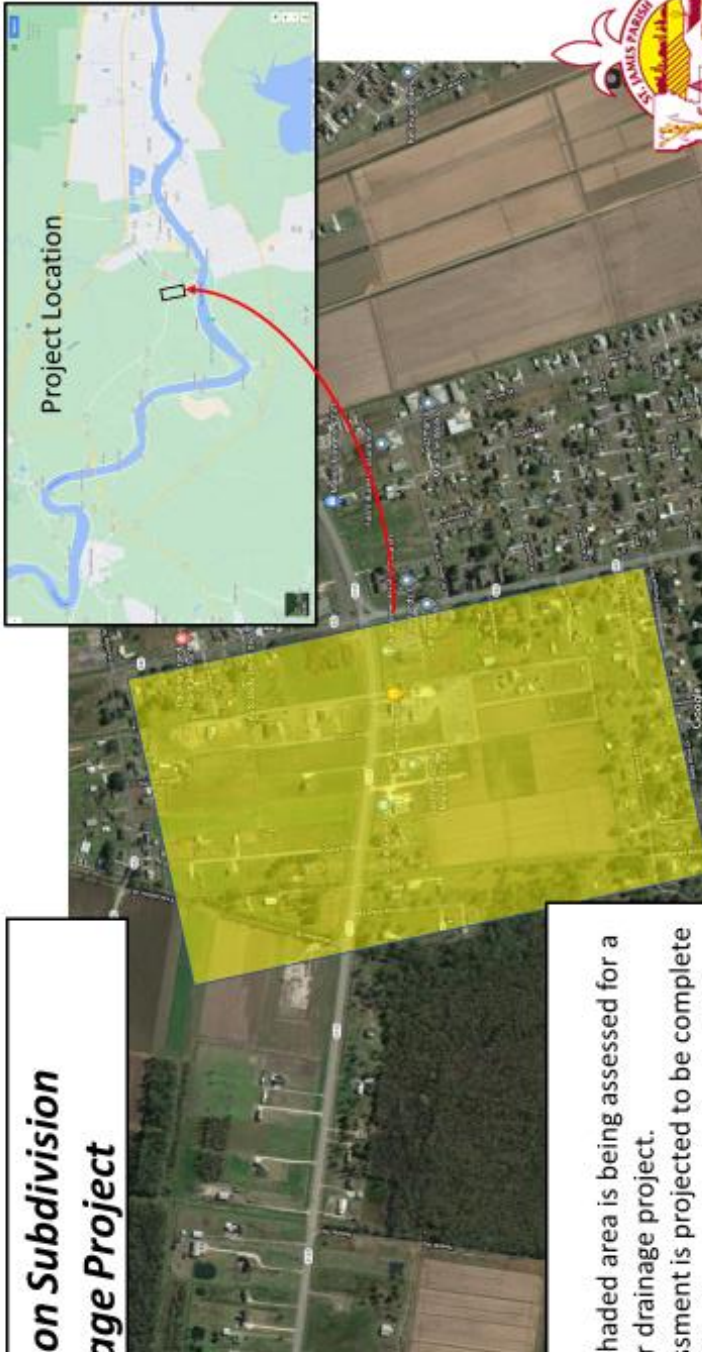
Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ -
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ 10,000.00
Labor Cost (Local)	\$ 20,000.00
Material Cost (Local)	\$ 10,000.00
Total Estimated Project Cost	\$ 40,000.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ 40,000.00
Total Estimated Project Cost		\$ 40,000.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 21-02: North Bourbon Subdivision Drainage




Bourbon Subdivision Drainage Project

Notes:

- The shaded area is being assessed for a major drainage project.
- Assessment is projected to be complete in 2021 with work beginning in 2022.

SJP Project # 21-02





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2021**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project # 21-03**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Kingview-Baytree Drainage Mitigation (Phase 1 Planning)	Funding Year Requested: (as listed on the CIP) 2021 046 - PW Drainage
--	--

PROJECT SCOPE & JUSTIFICATION:
 To improve drainage in the Baytree subdivision by clearing and grubbing North and South of the railroad tracks and clearing existing culverts. This project will replace culverts as needed.

*This project is not yet fully engineered and final cost estimates are not available.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ 2,000.00
Labor Cost (Local)	\$ 8,000.00
Material Cost (Local)	\$ 2,000.00
Total Estimated Project Cost	\$ 12,000.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ 12,000.00
Total Estimated Project Cost		\$ 12,000.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 21-03 Kingview-Baytree Drainage Mitigation

King View Street Drainage Project

Remove and replace CMP with HDPE culverts.

Clear, grub and apply herbicide.

Open drainage channels under railroad tracks and to main drainage channel.

Project Location

SJP Project # 21-03

Notes:

- Major drainage channels in the King view area have been neglected.
- Herbicidal and mechanical removal of vegetation will be required.
- Project is scheduled for 2021.



**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2021**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project 21-04**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Trudeau St. Drainage Mitigation	Funding Year Requested: (as listed on the CIP) 2021 046 - PW Drainage
--	--

PROJECT SCOPE & JUSTIFICATION:
 Project to improve drainage by replacing culverts and clearing, grubbing and excavating ditches to allow better flow of water in the Trudeau St. area.

 This project is not fully engineered and final cost estimates are not yet available.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 20,000.00
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ 20,000.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ 20,000.00
Total Estimated Project Cost		\$ 20,000.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 21-04: Trudeau St. Drainage Mitigation

Trudeau Street Drainage Project

Remove and replace collapsed CMP with HDPE culverts.

Notes:

- This Project cannot be completed until Project #20-04 (Canatella St) is closed.
- Project is scheduled for 1st QTR 2021.

SJP Project # 21-04



**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2021**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project 21-05**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Road Rehabilitation Program (Phase II Assessment & Testing)	Funding Year Requested: (as listed on the CIP) 2021 084 - PW Roads
--	---

PROJECT SCOPE & JUSTIFICATION:
 Project to repair overlay of various parish roads in need of improved infrastructure for new developments. This excludes all incorporated areas of the parish.
 As part of this project, an assessment will be conducted to prioritize the roads most at need for resurfacing or repairs annually.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ 120,000.00
Survey	\$ 5,200.00
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 1,200,000.00
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ 1,325,200.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ 1,400,000.00
Total Estimated Project Cost		\$ 1,400,000.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 21-05: Road Rehabilitation Program (Phase II Assess & Test)

This annual project is to maintain parish roadways using a survey to prioritize and rank roads in need of overlay, repairs or complete reconstruction. The project includes only parish-owned roadways and does not include DOTD owned highways.





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2021**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council	Project 21-06
Agency/Department: St. James Parish Department of Operations	
No. and Street/P.O. Box: 5800 LA-44	
City, State, Zip Code: Convent, LA 70723	

PROJECT TITLE/DESCRIPTION: Gramercy Roundabout (Capital Outlay) (Phase II Design)	Funding Year Requested: (as listed on the CIP) 2021 084 - PW Road Capital Outlay Funds
---	--

PROJECT SCOPE & JUSTIFICATION:

Project to lessen traffic congestion in the most populated area within St. James Parish through the construction of a multi-lane roundabout at the intersection of LA Hwy 3125 & 3274 in Gramercy. This project has been submitted through the Capital Outlay Program and included in HB2 of 2020. The Interim Emergency Board has voted to transfer all funds awarded for this project from St. James Parish Government directly to DOTD who will manage all contracts associated with the planning, design and construction of the roundabout in house.

St. James Parish officials will monitor progress of this project.

Estimated Project Cost:
(If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 2,400,000.00
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	
Labor Cost (Local)	
Material Cost (Local)	
Total Estimated Project Cost	\$ 2,400,000.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	100%	\$ 2,400,000.00
Local Contribution	0%	\$ -
Local Funds	0%	
Total Estimated Project Cost		\$ 2,400,000.00

Attach the following:

Sketch of Project(s)

Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 21-06: Gramercy Roundabout (Capital Outlay Request)

The image features an aerial photograph of the Gramercy Roundabout, a four-way intersection of roads. A yellow circular highlight is centered on the roundabout. A red line originates from a small red box on a map in the top-left corner, labeled "Project Location", and points to the highlighted roundabout. The map in the top-left shows a larger geographic area with a river and various landmarks. The St. James Parish Louisiana logo is in the top-right corner. A vertical text label on the right side of the map reads "SJP Project # 21-06".

**Gramercy Roundabout
DOTD Capital Outlay**

\$800,000 in capital outlay was transferred to DOTD for assessment and design.

Notes:

- This project is funded by state capital outlay.
- SJP has attended the IEB and ensured that funding was transferred to DOTD for assessment and design





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2021**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project 21-07**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Hwy 3127 Widening (Capital Outlay Project Submittal Nov. 1) (Planning Phase)	Funding Year Requested: (as listed on the CIP) 2021 084 - PW Road Capital Outlay Request
---	--

PROJECT SCOPE & JUSTIFICATION:
 The LA 3127 Widening Project aims to improve safety and efficiency of the LA 3127 corridor from the LA 3213 Veterans Memorial Bridge to LA 20 in St. James Parish which serves the River Parish and South Central LA Region. The overall length is approximately 2.6 miles and this project will widen the existing 2-lane roadway to its final full build section of 4 lanes and provide dual left turn lanes for southbound traffic on LA 20.

 This project was submitted November 1, 2020 as a Capital Outlay Request with a total estimated cost of \$11,886,000. As of this version of the Capital Improvement Plan, this project has not yet been awarded funding.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

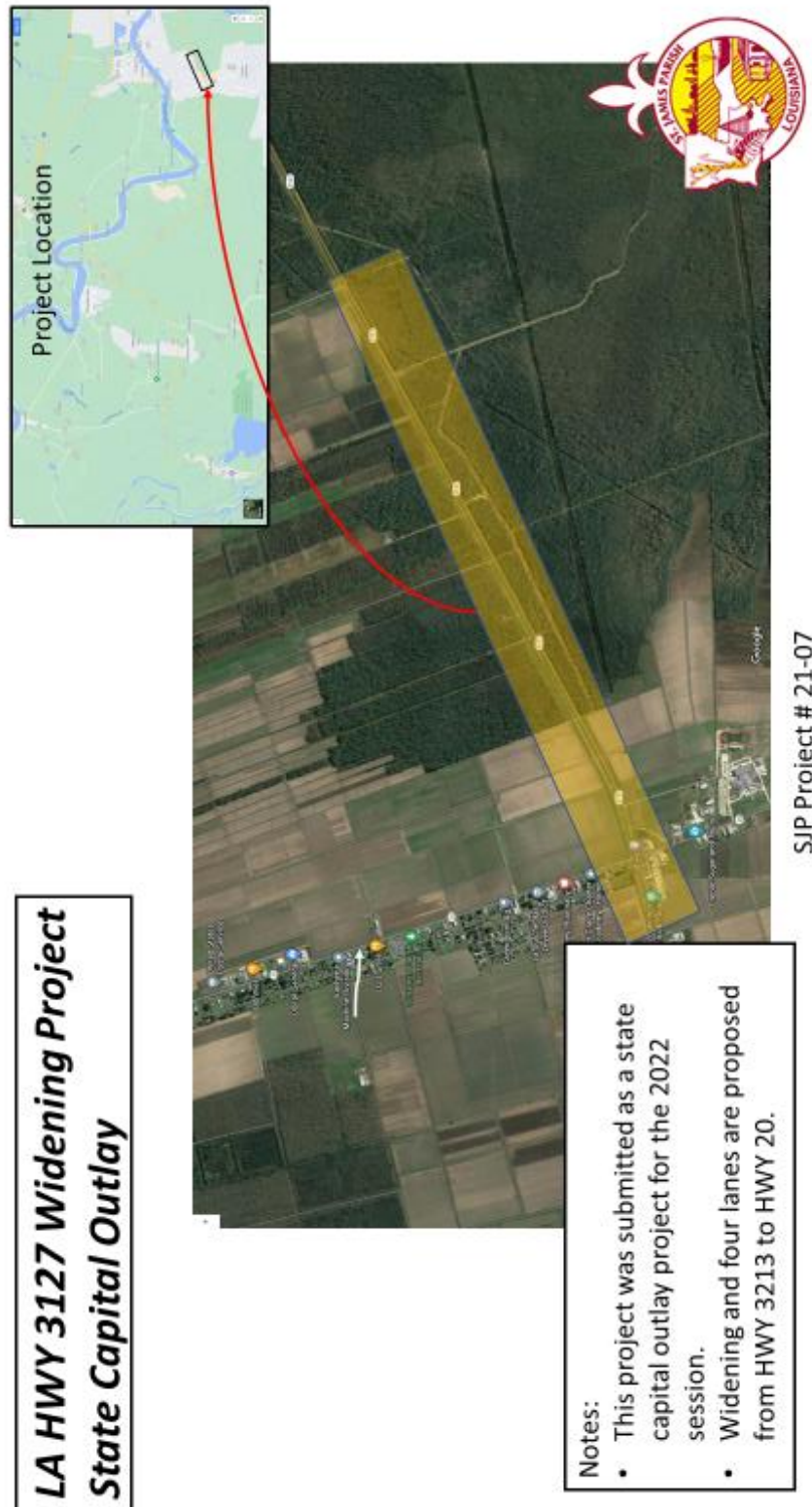
Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 11,886,000.00
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	
Labor Cost (Local)	
Material Cost (Local)	
Total Estimated Project Cost	\$ 11,886,000.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	90%	\$ -
State Funds	10%	\$ 11,886,000.00
Local Contribution	0%	\$ -
Local Funds	0%	
Total Estimated Project Cost		\$ 11,886,000.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 21-07: HWY 127 Widening (Capital Outlay Request)



**LA HWY 3127 Widening Project
State Capital Outlay**

Notes:

- This project was submitted as a state capital outlay project for the 2022 session.
- Widening and four lanes are proposed from HWY 3213 to HWY 20.

SJP Project # 21-07





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2021**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project 21-08**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: David Plantation Drainage Mitigation (Phase 1 Planning)	Funding Year Requested: (as listed on the CIP) 2021 046 - PW Drainage
--	--

PROJECT SCOPE & JUSTIFICATION:
 Project to clear, grub, and replace culverts in ditches throughout the David Plantation Subdivision.

 This project is not fully engineered and project estimates not yet available.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

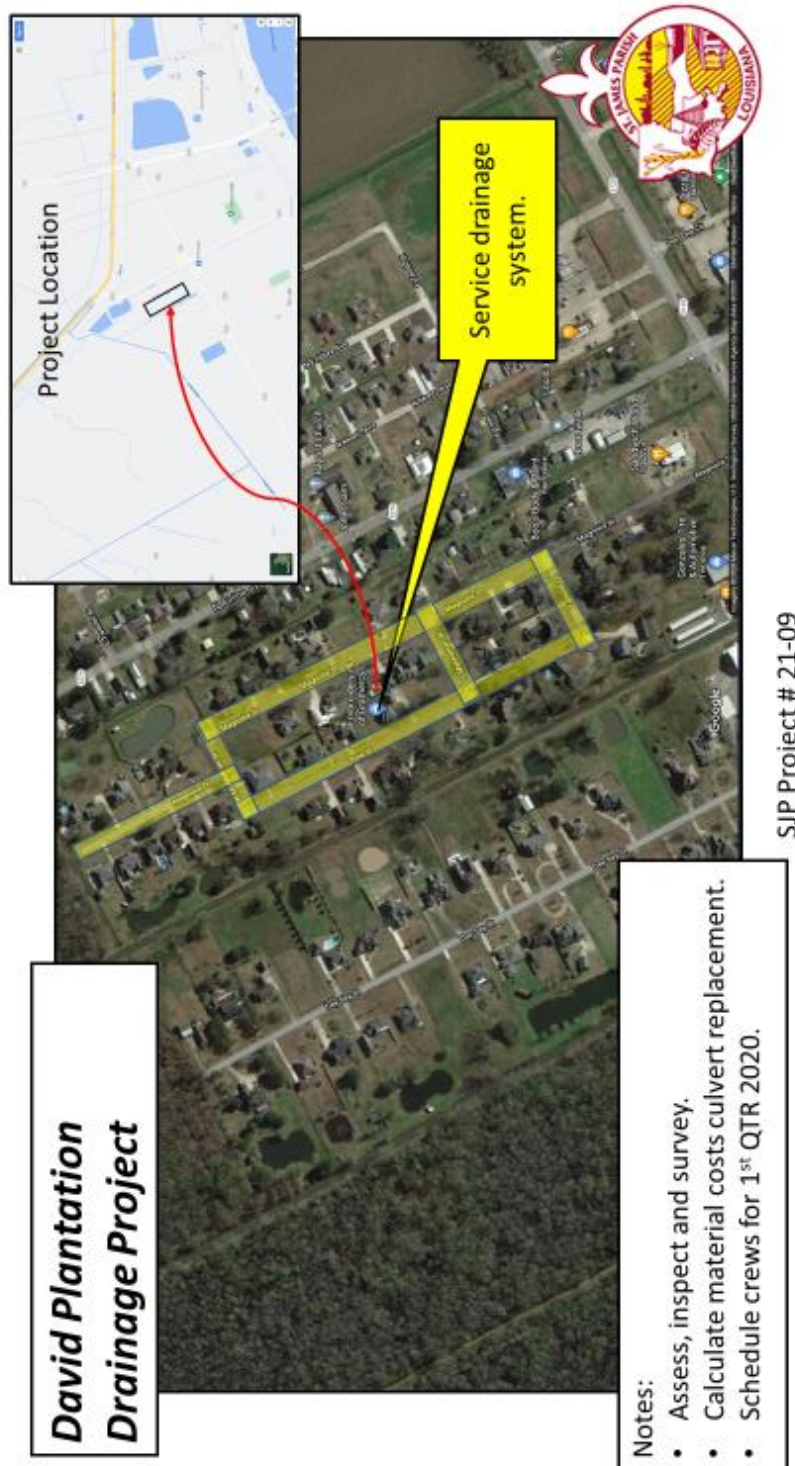
Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ -
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	0%	\$ -
Total Estimated Project Cost		

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 21-08: David Plantation Drainage Mitigation and Lighting





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2021**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project 21-09**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Central Canal Repairs (Phase 1 Planning)	Funding Year Requested: (as listed on the CIP) 2021 046 - PW Drainage
---	--

PROJECT SCOPE & JUSTIFICATION:
 This project scope consists of clearing, grubbing and reprofiling the concrete and bulkhead work on the central canal in Gramercy between 2nd Street and 4th Street.

 This project is not yet fully engineered and final cost estimates are not yet available.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

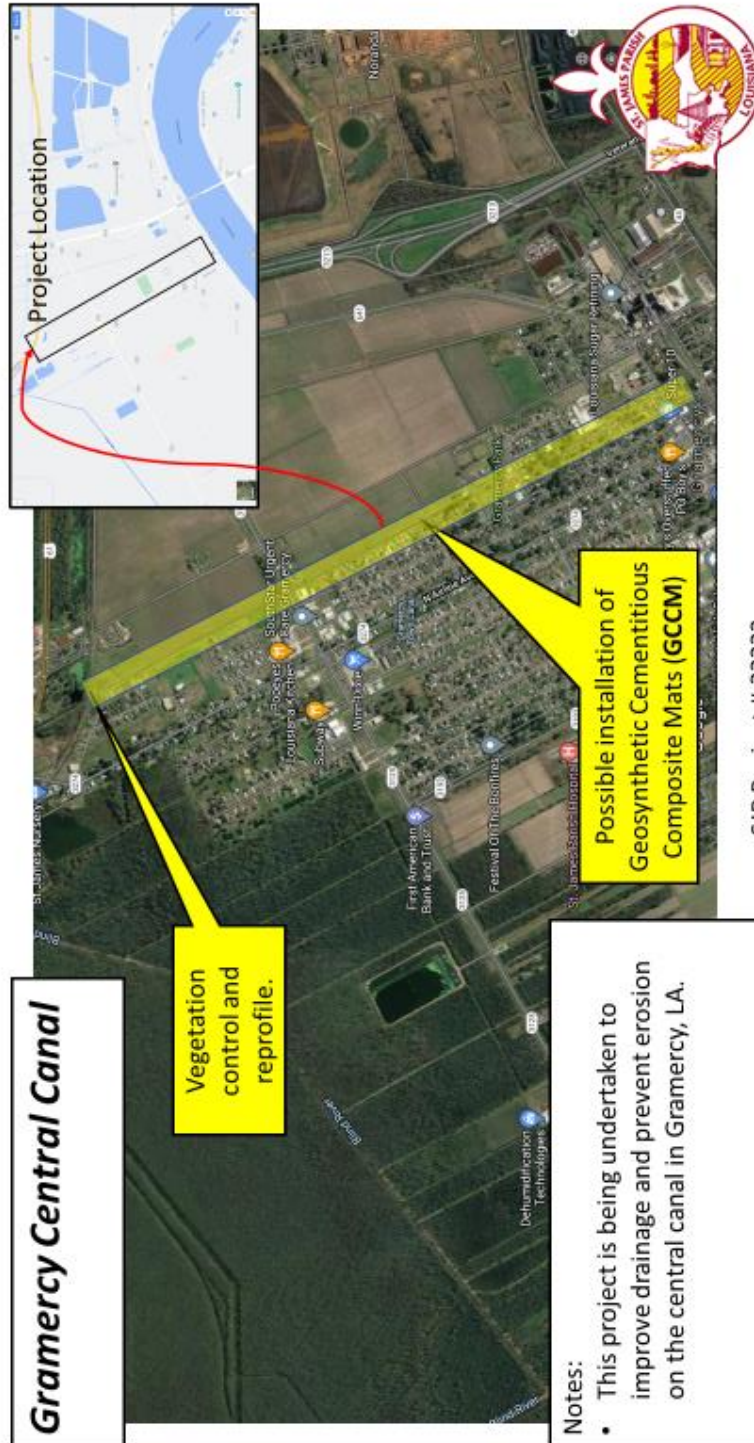
Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 300,000.00
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	
Labor Cost (Local)	
Material Cost (Local)	
Total Estimated Project Cost	\$ 300,000.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ 300,000.00
Total Estimated Project Cost		\$ 300,000.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 21-09: Central Canal Repairs (2nd Street to 4th Street)





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2021**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project 21-10**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Hwy 61 to Veterans Bridge Lighting (Phase 1 Planning)	Funding Year Requested: (as listed on the CIP) 2021 084 - PW Road
--	--

PROJECT SCOPE & JUSTIFICATION:
 To improve lighting and enhance the safety of drivers from Hwy 61 to Veteran's Memorial Bridge.
 This project has been requested and funded by Councilman Amato and is located in the FY2021 budget.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

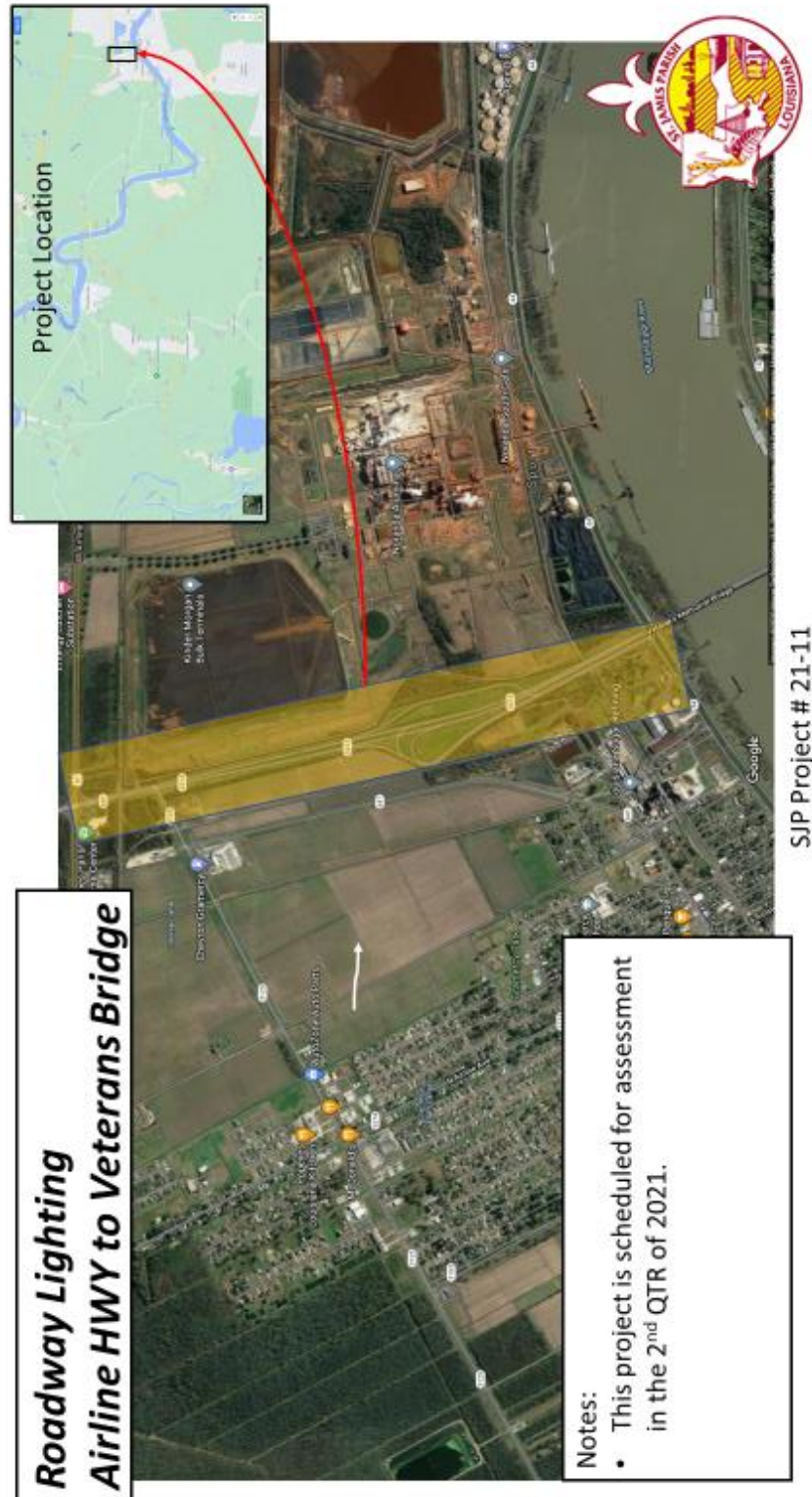
Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ 100.00
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 150,000.00
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	
Labor Cost (Local)	
Material Cost (Local)	
Total Estimated Project Cost	\$ 150,100.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ 150,100.00
Total Estimated Project Cost		\$ 150,100.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 21-10: Hwy 61 Lighting to Veteran's Bridge





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2021**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project 21-11**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: East Bank Interior Drainage (Phase 3 Bidding) Q2 2021	Funding Year Requested: (as listed on the CIP) 2021 046 - PW Drainage HMGP Grant Funding
---	--

PROJECT SCOPE & JUSTIFICATION:
 Improve drainage along Hwy 642 South of 3125 by replacing culverts and reprofiling ditches. This is a major Capital Improvement Project that encompasses most of the interior culvert replacement on the east bank of St. James Parish.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ 537,605.00
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 4,425,007.00
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ 4,962,612.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	75%	\$ 3,108,990.00
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	25%	\$ 1,853,622.00
Total Estimated Project Cost		\$ 4,962,612.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 21-11: East Bank Interior Drainage


East Bank Interior Drainage

Areas selected above BFE with drainage problems.

Project Notes:

- HMGP Grant @ 3.4 Million dollars.
- 75/25 local match.
- Project is designed and ready for bid.

SIP Project # 20-14





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2021**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project # 21-12**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Slip Lining LA Hwy 3125 (Phase 3 Bidding)	Funding Year Requested: (as listed on the CIP) 2021 046 - PW Drainage State Wide Flood Control Grant Phase 2
--	--

PROJECT SCOPE & JUSTIFICATION:
 Project to repair damaged culverts under Hwy 3125 and increase drainage in the most populated areas of the Parish. All culverts under 3125 are in major drainage channels and will be sliplined using contract labor. This project will be completed in conjunction with DOTD.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

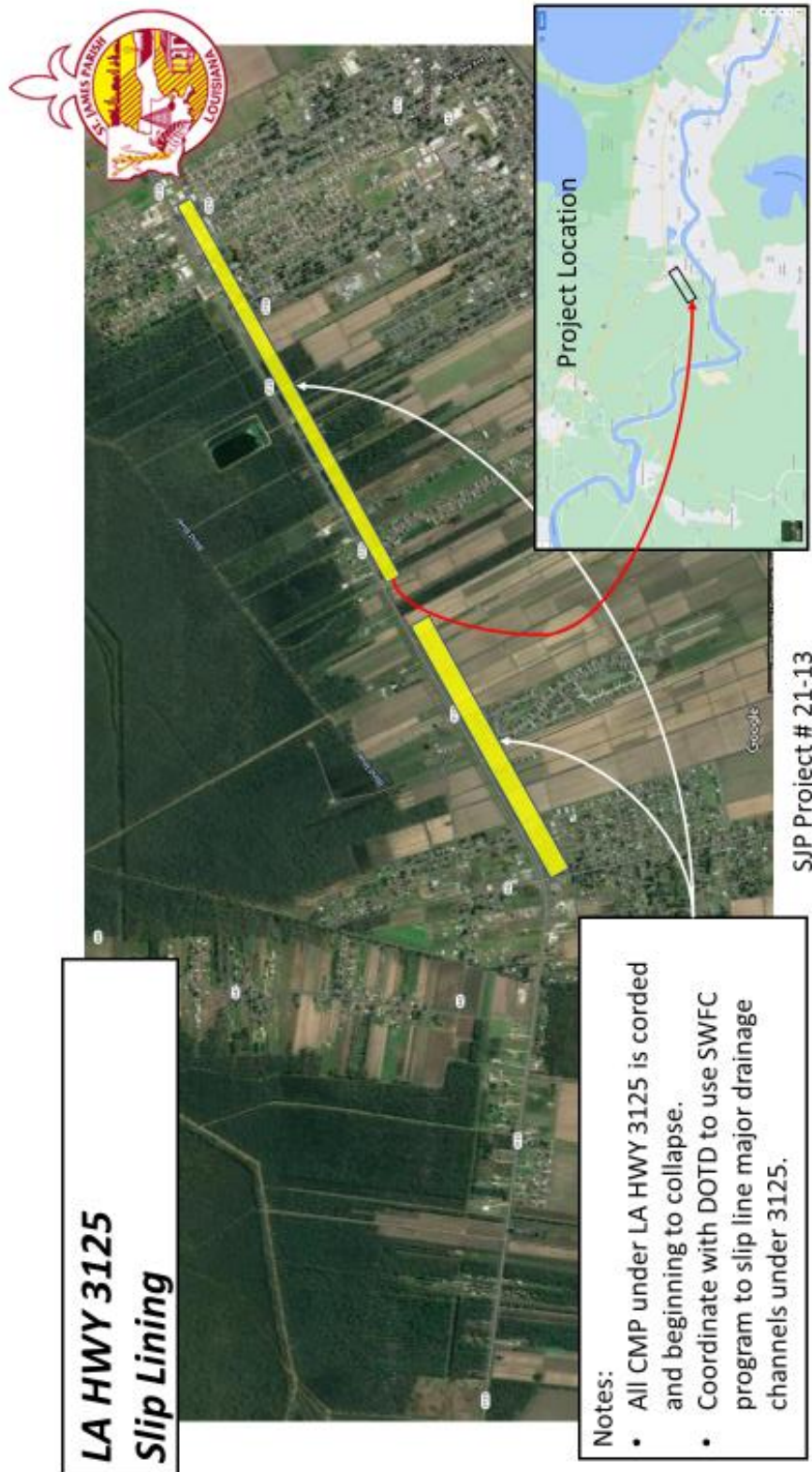
Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 1,100,000.00
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ 1,100,000.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ 1,000,000.00
Local Contribution	0%	\$ -
Local Funds	100%	\$ 100,000.00
Total Estimated Project Cost		\$ 1,100,000.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 21-12: Slip Lining LA Hwy 3125





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2021**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council	Project # 21-13
Agency/Department: St. James Parish Department of Operations	
No. and Street/P.O. Box: 5800 LA-44	
City, State, Zip Code: Convent, LA 70723	

PROJECT TITLE/DESCRIPTION: East Bank Biddy Basketball Design (Phase 3 Design)	Funding Year Requested: (as listed on the CIP) 2021 059 - Parks & Rec
---	--

PROJECT SCOPE & JUSTIFICATION:
Project to design Biddy Basketball courts in the newly acquired East Bank Recreation Building.

St. James Parihs has recently purchased a building that will accommodate the recreation department as well as host much of the events sponsored by that department This structure will require modification to house one full and four half basketball courts.

Estimated Project Cost:
(If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ 15,000.00
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 385,000.00
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ 400,000.00

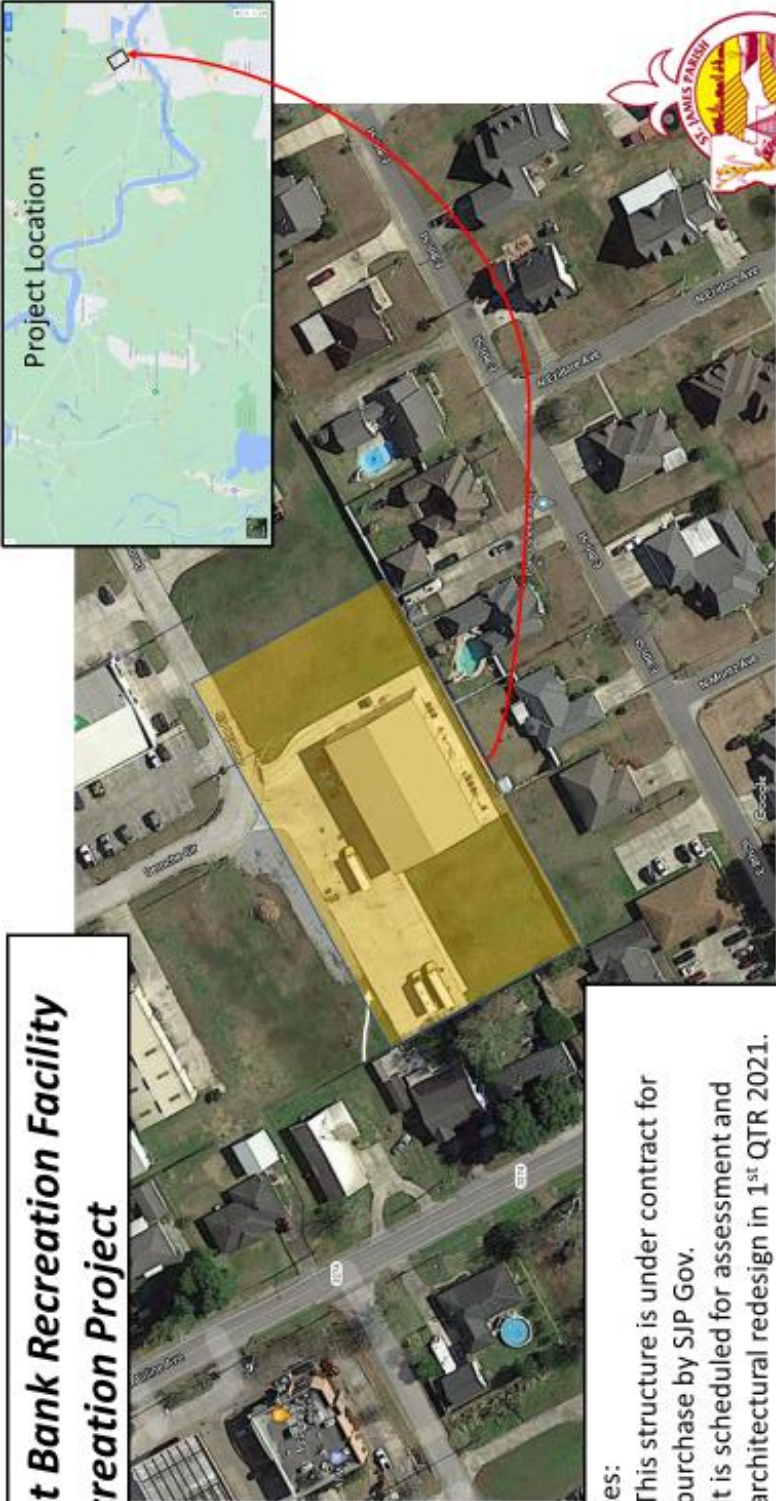
Funding Sources:

Source	% Contribution	Funds	
Federal Funds	0%	\$	-
State Funds	0%	\$	-
Local Contribution	0%	\$	-
Local Funds	100%	\$	400,000.00
Total Estimated Project Cost		\$	400,000.00

Attach the following:

- Sketch of Project(s)
- Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 21-13: East Bank Biddy Basketball



**East Bank Recreation Facility
Recreation Project**

Notes:

- This structure is under contract for purchase by SJP Gov.
- It is scheduled for assessment and architectural redesign in 1st QTR 2021.

SJP Project # 21-14



**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2021**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council	Project 21-14
Agency/Department: St. James Parish Department of Operations	
No. and Street/P.O. Box: 5800 LA-44	
City, State, Zip Code: Convent, LA 70723	

PROJECT TITLE/DESCRIPTION: Westshore Levee Extension	Funding Year Requested: (as listed on the CIP) 2021 046 - PW Drainage
--	--

PROJECT SCOPE & JUSTIFICATION:
Currently, the USACE is completing a value engineering study to reevaluate the Lake Ponchartrain West Shore Levee Extension through St. James Parish. The District One Councilman has placed funding in the FY2021 budget to assist with engineering fees associated with this project.

Estimated Project Cost:
(If applicable, attach a detailed construction cost estimate)

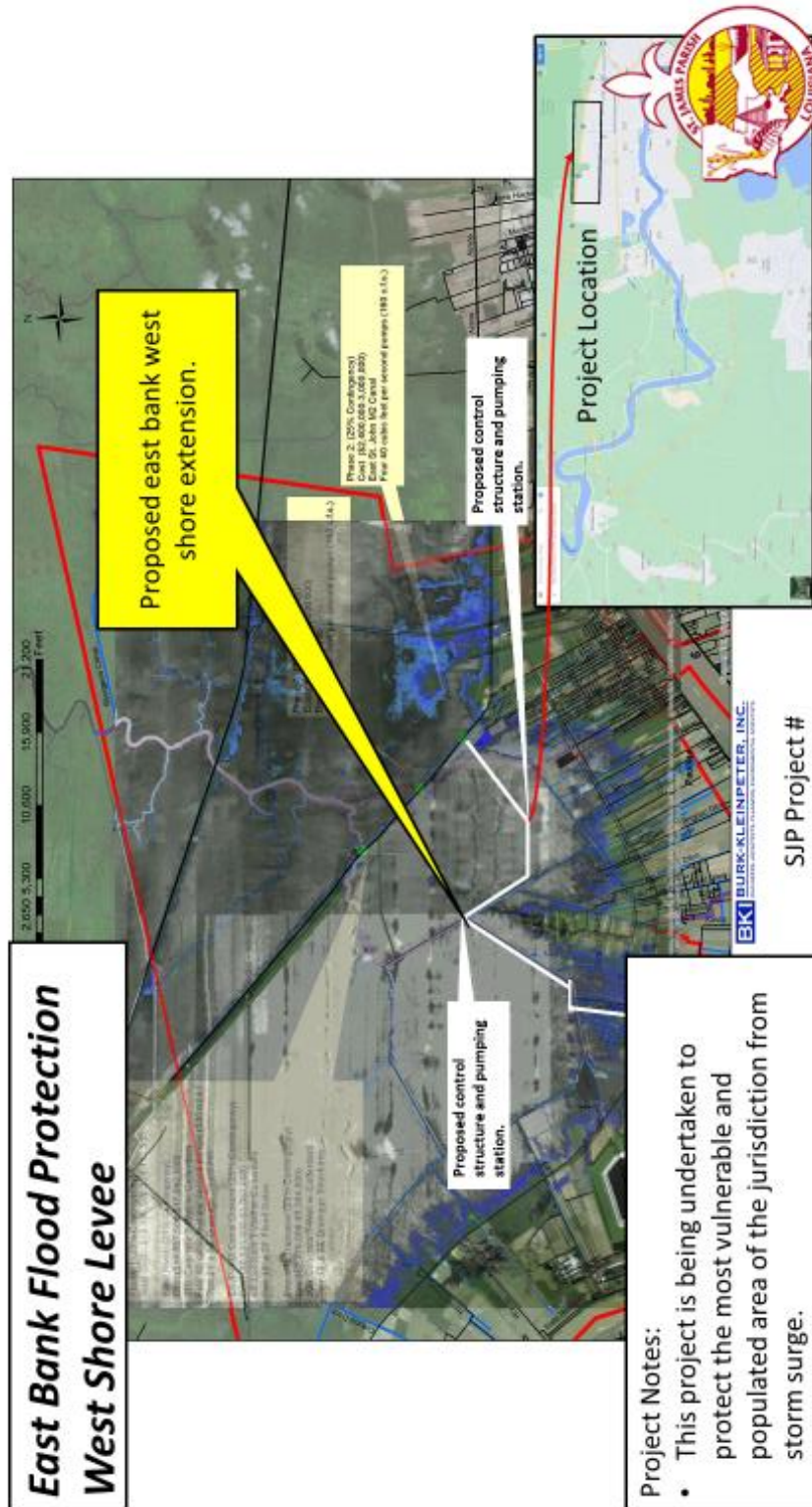
Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ 650,000.00
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ -
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ 650,000.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ 650,000.00
Total Estimated Project Cost		\$ 650,000.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 21-14: Westshore Levee





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2021**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project #21-15**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: District 1 ADA Playground	Funding Year Requested: (as listed on the CIP) 2021 059 - Parks & Rec
--	--

PROJECT SCOPE & JUSTIFICATION:
 St. James Parish currently does not possess a playground that addresses the needs of the Children in St. James with disabilities. An ADA compliant park is in the development phase to be constructed at Gramercy Park.

 This project is not yet fully engineered, and final cost estimates are not yet available.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ -
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ -

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ -
Total Estimated Project Cost		\$ -

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 21-15: District 1 ADA Playground

Project Location

St. James Parish Louisiana

Demolition and filtering.

Demolition and backfill both pools.

Demolition pool building and remove debris.

Notes:

- Once the swimming pool demo is complete an assessment will be conducted to install an all abilities (handicap) playground near this location.

**Gramercy Rec. District
All Abilities Playground**

SJP Project # 20-07



**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2021**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project 21-16**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: South Millet St. Drainage Improvements	Funding Year Requested: (as listed on the CIP) 2021 046 - PW Drainage
---	--

PROJECT SCOPE & JUSTIFICATION:
Remove, excavate, grade and replace all existing culverts on South Millet and Rose St. in Gramercy.

Estimated Project Cost:
(If applicable, attach a detailed construction cost estimate)

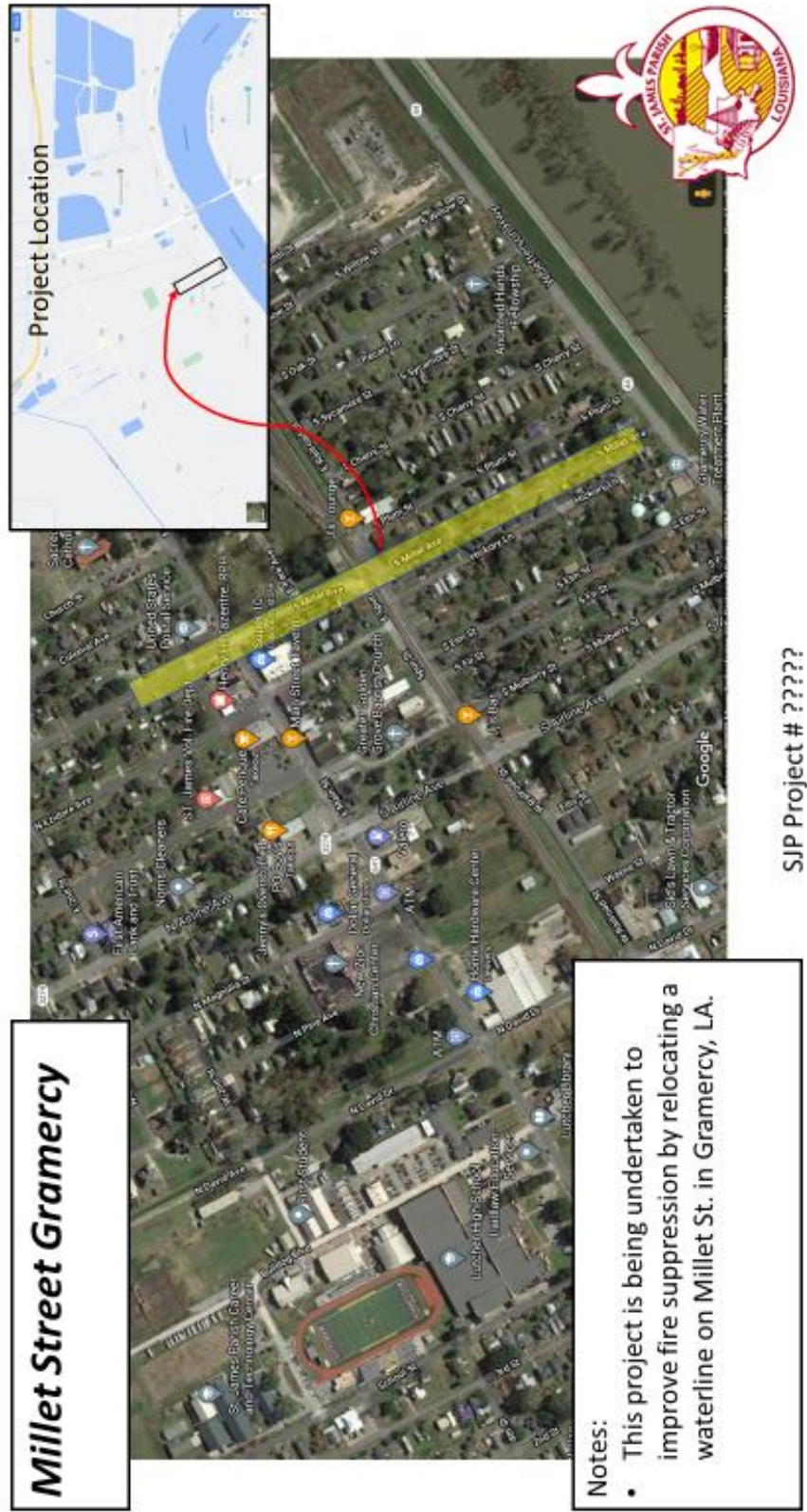
Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 80,000.00
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ 80,000.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ 80,000.00
Total Estimated Project Cost		\$ 80,000.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 21-16: South Millet Drainage Improvements



St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2021

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council Agency/Department: St. James Parish Department of Operations No. and Street/P.O. Box: 5800 LA-44 City, State, Zip Code: Convent, LA 70723	Project 21-17
---	----------------------

PROJECT TITLE/DESCRIPTION: District 1 Splashpark	Funding Year Requested: (as listed on the CIP) 2021 059 - Parks & Rec
--	--

PROJECT SCOPE & JUSTIFICATION:
 Project to enhance the recreation facilities in District 1 with a splash park.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 100,000.00
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ 100,000.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ 100,000.00
Total Estimated Project Cost		\$ 100,000.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 21-17: District 1 Splashpark

Project Location

St. James Parish Louisiana

Demolition and Construction Callouts:

- Demo chlorination and filtering.
- Demo and backfill both pools.
- Demo pool building and remove debris.

Notes:

- Once the swimming pool demo is complete an assessment will be conducted to install an all abilities (handicap) splash park near this location.

Gramercy Rec. District All Abilities Splash Park

SJP Project # 20-07





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2021**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council	Project 21-18
Agency/Department: St. James Parish Department of Operations	
No. and Street/P.O. Box: 5800 LA-44	
City, State, Zip Code: Convent, LA 70723	

PROJECT TITLE/DESCRIPTION: Automated Gas & Water Meter System	Funding Year Requested: (as listed on the CIP) 2021 065 - Gas & Water
---	--

PROJECT SCOPE & JUSTIFICATION:

The AMI system shall provide meter readings through a fixed base network where they will be stored on a remote server that is hosted by the AMI vendor. The intent is to have a system that virtually eliminates the need for manual meter reading for billing and final readings, while also providing daily or hourly reading information for customer service and conservation purposes. This information may be used by the Parish for tracking monthly customer billings, trend analysis of individual meter consumption, customer dispute resolution, etc.

The system will be comprised of Existing and new water and gas meters equipped with absolute register encoders,

- Meter Transmitter Units (MTUs),
- Base Station Collectors (BSCs),
- Network data link and related equipment,
- A remote Network Interface Computer (NIC) with vendor provided support for compiling monthly reads into a compatible file for billing using existing billing software.
- All meters shall be AMI compatible and capable of registering low flows down to 1 cubic foot accuracy.

Where appropriate, existing meters will be retrofit with a meter with a minimum expected battery life of 20 years

Estimated Project Cost:
(If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 2,800,000.00
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ 2,800,000.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ 2,800,000.00
Total Estimated Project Cost		\$ 2,800,000.00

Attach the following:

- Sketch of Project(s)
- Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

ST. JAMES PARISH GOVERNMENT | CAPITAL IMPROVEMENT PLAN FY 2021 - 2022

Project 21-18: Automated Gas & Water Meter System

No map necessary – please see project worksheet



St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2021

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council Agency/Department: St. James Parish Department of Operations No. and Street/P.O. Box: 5800 LA-44 City, State, Zip Code: Convent, LA 70723	Project 21-19
---	----------------------

PROJECT TITLE/DESCRIPTION: District 4 Playground Equipment	Funding Year Requested: (as listed on the CIP) 2021 059 - Parks & Rec
--	--

PROJECT SCOPE & JUSTIFICATION:
 Project to install new playground equipment and enhance the recreation in District 4. All equipment will be quoted and installed by the selected vendor.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 60,000.00
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ 60,000.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ 60,000.00
Total Estimated Project Cost		\$ 60,000.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 21-19: District 4 Playground Equipment

District Four Park Playground

Splash Park and Playground Location.

Project Location

SIP Project # 20-14

Playground Notes:

- New playground equipment.
- Asphalt parking lot.
- Other modification as needed.

The image is a composite graphic. At the top is a photograph of a modern playground structure with a metal roof and wooden posts. Below this is a large aerial satellite map of a park area. A red arrow points from a small white box on the map to a larger map inset on the right. The inset map shows a winding river and a red arrow pointing to a specific location labeled 'Project Location'. A yellow callout box points to a specific area on the aerial map, labeled 'Splash Park and Playground Location.'. A white callout box points to another area on the map. To the right of the map is a vertical text label 'SIP Project # 20-14'. At the bottom right is a box containing 'Playground Notes:' followed by three bullet points: 'New playground equipment.', 'Asphalt parking lot.', and 'Other modification as needed.'. The St. James Parish Louisiana logo is in the top right corner of the map area.

St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2021

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council	Project 21-20
Agency/Department: St. James Parish Department of Operations	
No. and Street/P.O. Box: 5800 LA-44	
City, State, Zip Code: Convent, LA 70723	

PROJECT TITLE/DESCRIPTION: East Bank Bike Path	Funding Year Requested: (as listed on the CIP) 2021 059 - Parks & Rec
--	--

PROJECT SCOPE & JUSTIFICATION:
 Project includes 10,275' of 10' wide, 4" thick asphalt path along LA 44. Mississippi River levee toe from the existing path near St. Peter Chanel Elementary School to the Gramercy Water Plant. Striping, signs, ramps, and benches are included with the project.

This project is funded by DOTD's Transportation Alternatives Program, therefore plans and construction will be in accordance with DOTO requirements. The original funding for a \$1,235,000 construction limit was originally secured in 2011 DOTO TAP Grant Application. SJB Group of Baton Rouge was the original design engineer and surveyor, Meyer anticipates receiving all CAD files from SJB (CAD files are St. James Parish Property per the original engineering contract). Meyer has prepared and submitted a TAP application for the additional funds necessary to construct the path considering inflation and widening of the path from 8' to 10'.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ 219,255.00
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ 1,730,745.00
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ 1,950,000.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ 1,199,245
Local Contribution	0%	\$ -
Local Funds	100%	\$ 750,755
Total Estimated Project Cost		\$ 1,950,000.00

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 21-20: East Bank Bike Path

Project Location

**Bike and Walking Path
East Bank Levee**

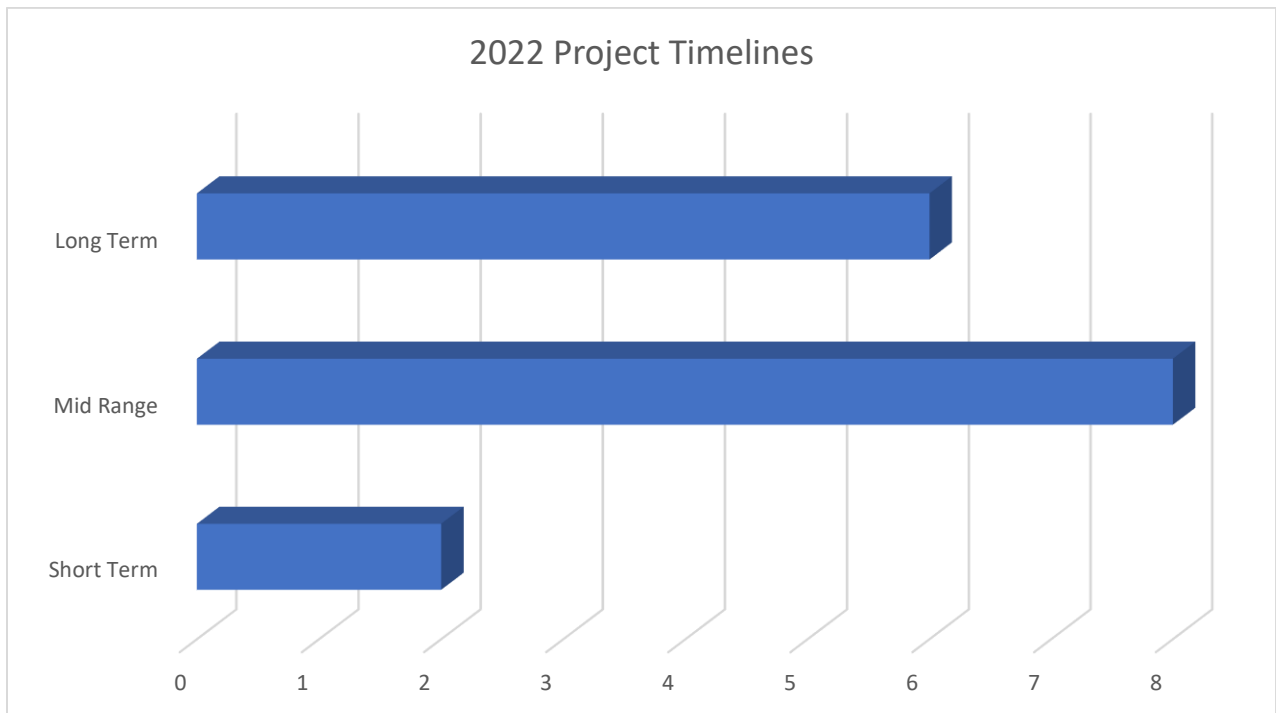
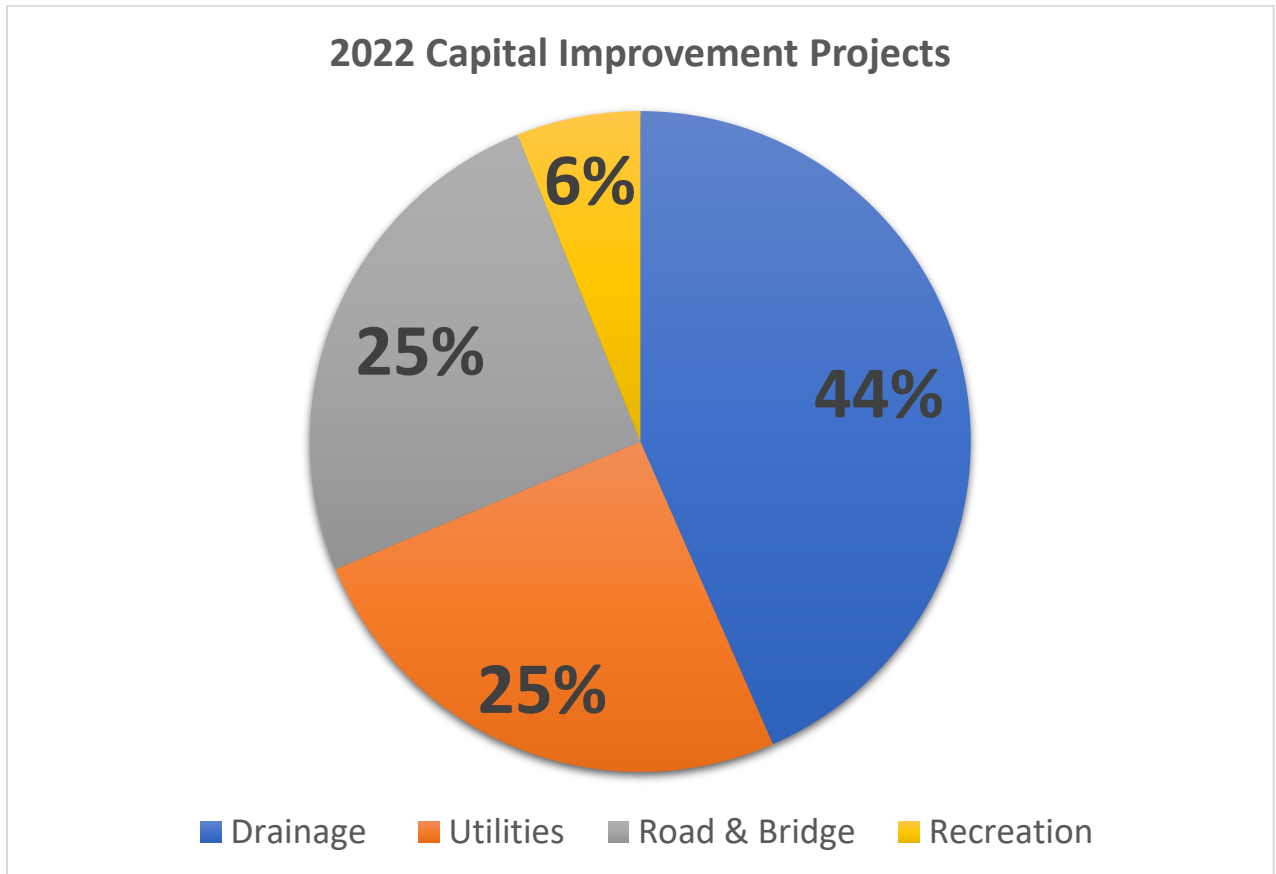
Notes:

- This project is being undertaken to extend the pedestrian path on the east bank levee through Lutchter and Gramercy, LA.

SJP Project # ????



2022 Project Breakdown



F Y	Funding Source	Project No.	Project Component Phase	Phase	Phase Closeout	Estimated Costs	Funding Plan				Notes	OPS Dept. Division	Council District		
							Federal	State	Municipal	SJP				Design Cost	
2 0 2 2	1	046 - PW Drainage	20-06	Union Pacific Railroad Culvert Replacement (T Baker-Smith)		Q2 2022	\$1,639,000	\$1,339,000			\$300,000		LCDBG LMA Grant pending	Drainage	D6
	2	065 - Gas & Water	20-23	NG Purchase Point Relocation Westbank		Q3 2021	\$0						Working/w Black Belt Energy, Acadian, GSP	Utilities	D5, 7
	3	046 - PW Drainage	20-25	Magnolia Heights Interior Drainage (North of UP Rail)		Q3 2021	\$621,250	\$477,000			\$144,250		DR 4277 split Magnolia and Terre Haught	Drainage	D6, 7
	4	State COR	21-06	Gramercy Roundabout			\$2,400,000		\$2,400,000				CO awarded, transfer to DOTD for task order	Road and Bridge	D1
	5	State COR	21-07	Hwy 3127 Widening			\$11,886,000						Active capital outlay request submitted	Road and Bridge	D6, 7
	6	046 - PW Drainage	21-09	Central Canal Repairs		Q1 2021	\$300,000				\$300,000		Assess for concrete matting	Drainage	D1
	7	084 - PW Road	21-10	Hwy 61 to Veterans Bridge Lighting		Q1 2021	\$150,000				\$150,000	\$0	Request photometric study	Road and Bridge	D1
	8	059 - Parks & Rec	21-13	East Bank Biddy Basketball Design			\$400,000				\$400,000	\$15,000	Includes purchase of land and building	Recreation	D1
	9	046 - PW Drainage	21-14	Westshore Levee Extension		Q2 2021	\$650,000				\$650,000			Drainage	D1
	10	065 - Gas & Water	21-18	Automated Gas and Water Meter System	Planning	Q3 2022	\$2,800,000				\$2,800,000			Utilities	All
	11	084 - PW Road	22-01	Road Rehabilitation Program	Planning	Q1 2022	\$6,000					\$6,000	Includes Road Assessment from RMI	Road and Bridge	All
	12	046 - Drainage	22-02	Coteau Canal Pump Station and Berm	Planning	Q2 2022							Costs not yet estimated	Drainage	D7
	13	046 - Drainage	22-03	Vacherie Canal Levee	Planning	Q2 2022							Costs not yet estimated	Drainage	D7
	14	046 - Drainage	22-04	Westbank Interior Drainage	Planning	Q2 2022							Costs not yet estimated	Drainage	D7
	15	065 - Gas & Water	22-05	Longview Subdivision Gas Supply	Planning	Q3 2022							Determining feasibility	Utilities	D3

ST. JAMES PARISH GOVERNMENT | CAPITAL IMPROVEMENT PLAN FY 2021 - 2022

1 6	065 - Gas & Water	22-06	North and South Angelle Gas Supply	Planning	Q3 2022							Determining feasibility	Utilities	D3
	2022 Annual Sub Totals						\$20,852,250	\$1,816,000	\$2,400,000	\$0	\$4,744,250	\$21,000		

Project 20-06: Union Pacific Railroad Culvert Replacement

Refer to project worksheet and map on page 22.

Project 20-23: Natural Gas Purchase Point Relocation Westbank

Refer to project worksheet and map on page 39.

Project 20-25: Magnolia Heights Interior Drainage

Refer to project worksheet and map on page 41.

Project 21-06: Gramercy Roundabout

Refer to project worksheet and map on page 59.

Project 21-07: Hwy 3127 Widening

Refer to project worksheet and map on page 60.

Project 21-09: Central Canal Repairs

Refer to project worksheet and map on page 61.

Project 21-10: Hwy 61 to Veterans Bridge Lighting

Refer to project worksheet and map on page 63.

Project 21-13: East Bank Biddy Basketball Design

Refer to project worksheet and map on page 65.

ST. JAMES PARISH GOVERNMENT | CAPITAL IMPROVEMENT PLAN FY 2021 - 2022

Project 21-14: Westshore Levee

Refer to project worksheet and map on page 66.

Project 21-18: Automated Gas and Water Meter System

*no map necessary, review project worksheet

Project 22-01: Road Rehabilitation Program

*no map necessary, review project worksheet





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2022**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project 22-01**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Road Rehabilitation Program	Funding Year Requested: (as listed on the CIP) 2022 084 - PW Roads
--	---

PROJECT SCOPE & JUSTIFICATION:
 Project to repair overlay of various parish roads in need of improved infrastructure for new developments. This excludes all incorporated areas of the parish.
 As part of this project, an assessment will be conducted to prioritize the roads most at need for resurfacing or repairs annually.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ 5,600.00
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ 5,600.00

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	
Local Contribution	0%	\$ -
Local Funds	100%	
Total Estimated Project Cost		\$ -

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation



**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2022**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project 22-02**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Coteau Canal Pump Station and Berm	Funding Year Requested: (as listed on the CIP) 2022 046 - PW Drainage
---	--

PROJECT SCOPE & JUSTIFICATION:
 A project is being assessed and funding is being applied for designing a pump station and levee system that protects South Vacherie from back water flooding and storm surge.

 This project is not yet fully engineered and cost estimates are not yet available.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ -

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	
Local Contribution	0%	\$ -
Local Funds	100%	
Total Estimated Project Cost		\$ -

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 22-02: Coteau Canal Pump Station and Berm

Coteau Canal Pump Station and Berm

Integrate the Coteau Canal into current flood protection infrastructure.

Project Notes:

- Develop project for assessment and feasibility.
- Project will include pump station and berm.

SJP Project #



**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2022**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project 22-03**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Vacherie Canal Levee System	Funding Year Requested: (as listed on the CIP) 2022 046 - PW Drainage
--	--

PROJECT SCOPE & JUSTIFICATION:
 The Vacherie Canal Levee is subsiding and is in need of repair. Surveying is being conducted for evaluation.
 This project is not yet fully engineered and cost estimates are not yet available.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

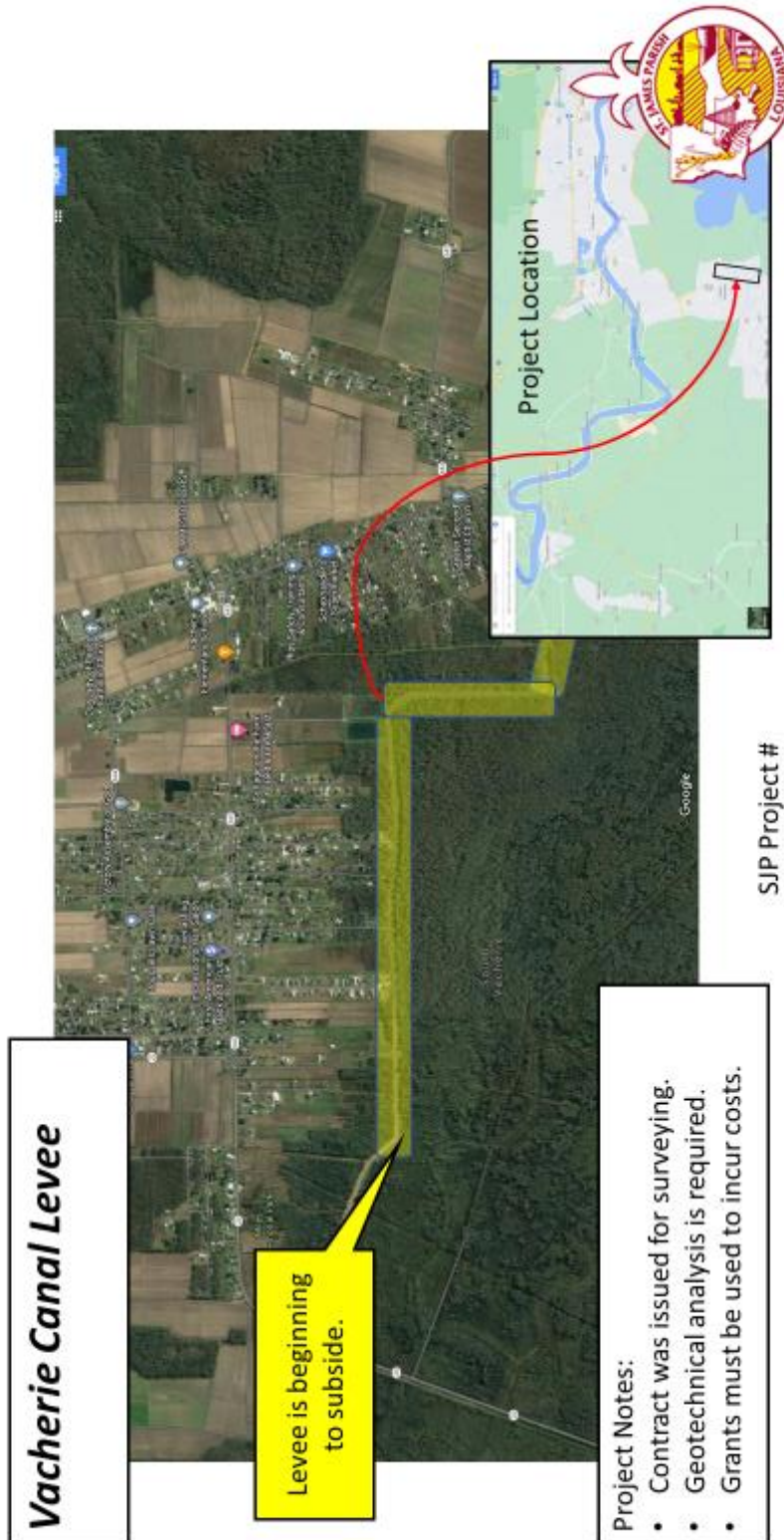
Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ -

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	
Local Contribution	0%	\$ -
Local Funds	100%	
Total Estimated Project Cost		\$ -

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 22-03: Vacherie Canal Levee





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2022**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project 22-04**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Westbank Interior Drainage	Funding Year Requested: (as listed on the CIP) 2022 046 - PW Drainage
---	--

PROJECT SCOPE & JUSTIFICATION:
 The West Bank of St. James Parish is being assessed for culvert replacement and drainage enhancements. This project is not yet fully engineered and cost estimates are not yet available.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

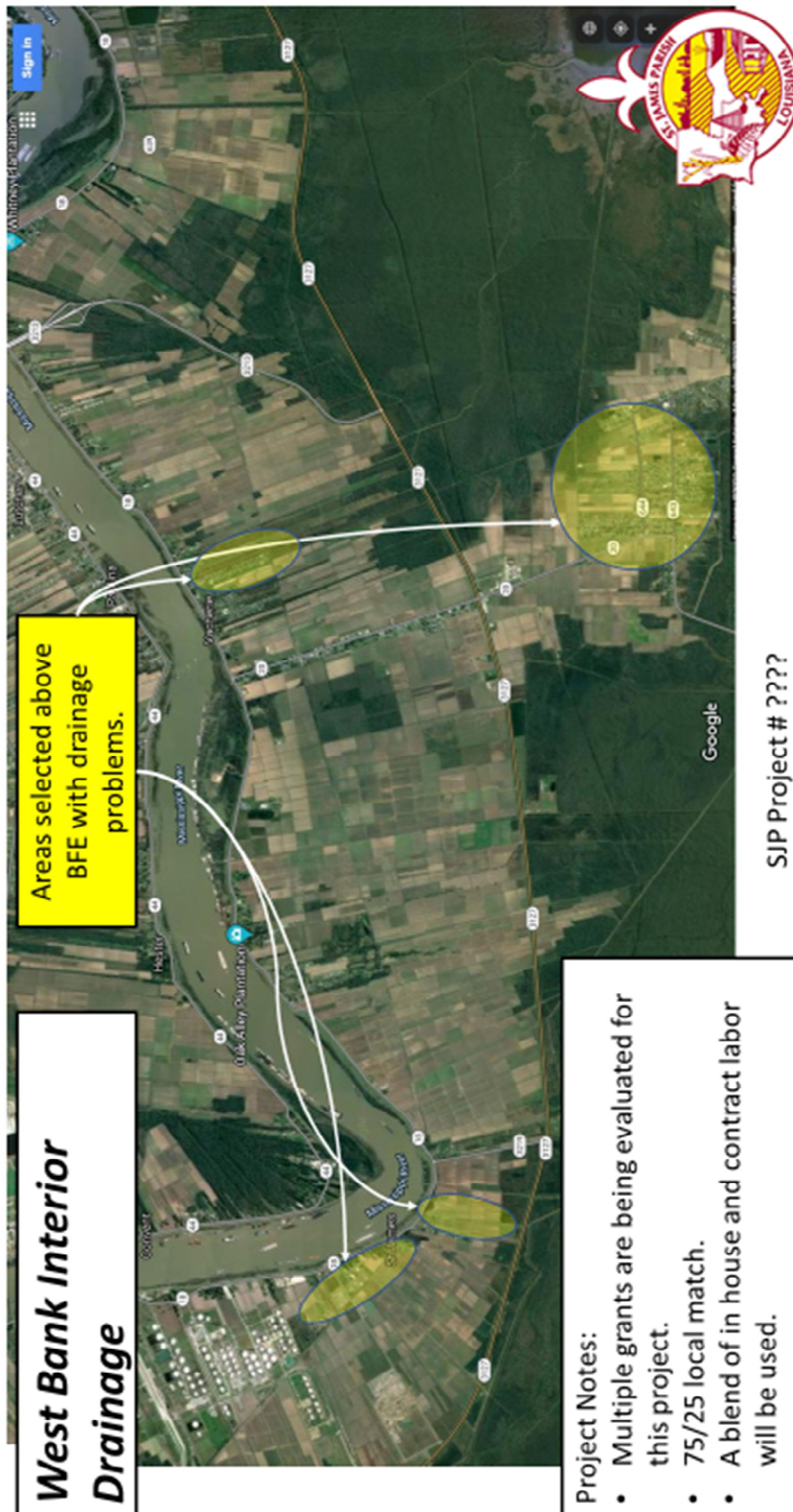
Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ -
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ -

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ -
Total Estimated Project Cost		\$ -

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation

Project 22-04: Westbank Interior Drainage





**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2022**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project 22-05**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: Longview Subdivision Gas Supply	Funding Year Requested: (as listed on the CIP) 2022 065 - Gas & Water
--	--

PROJECT SCOPE & JUSTIFICATION:
 Project is in planning stages with a feasibility assessment being conducted. If project is deemed feasible, residents in the Longview subdivision would pay for Parish Government to install gas lines and meters to each house in order to receive gas from the Parish.

 Cost estimates are not yet available as project is still in planning phases.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ -
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ -

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ -
Total Estimated Project Cost		\$ -

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation



**St. James Parish Government
Construction and Development Priority Program
FISCAL YEAR 2022**

Project Application & Supporting Documentation Form

Sponsor: St. James Parish Administration and Council **Project 22-06**
Agency/Department: St. James Parish Department of Operations
No. and Street/P.O. Box: 5800 LA-44
City, State, Zip Code: Convent, LA 70723

PROJECT TITLE/DESCRIPTION: North and South Angelle Gas Supply	Funding Year Requested: (as listed on the CIP) 2022 065 - Gas & Water
---	--

PROJECT SCOPE & JUSTIFICATION:
 Project is in planning stages with a feasibility assessment being conducted. If project is deemed feasible, residents in the Longview subdivision would pay for Parish Government to install gas lines and meters to each house in order to receive gas from the Parish.

 Cost estimates are not yet available as project is still in planning phases.

Estimated Project Cost:
 (If applicable, attach a detailed construction cost estimate)

Classification	Estimated Cost
Administrative Expenses	\$ -
Land Acquisition Cost	\$ -
Engineering Fees	\$ -
Survey	\$ -
Geotechnical	\$ -
Estimated Construction Cost (Contracting)	\$ -
Construction Inspection	\$ -
Construction Administration Fees	\$ -
Construction Testing	\$ -
Equipment Cost (Local)	\$ -
Labor Cost (Local)	\$ -
Material Cost (Local)	\$ -
Total Estimated Project Cost	\$ -

Funding Sources:

Source	% Contribution	Funds
Federal Funds	0%	\$ -
State Funds	0%	\$ -
Local Contribution	0%	\$ -
Local Funds	100%	\$ -
Total Estimated Project Cost		\$ -

Attach the following:
 Sketch of Project(s)
 Any additional information necessary for prioritization, ie. Detailed Construction Cost Estimate, Resolution for Local Funds Contribution, Additional Documentation providing Justification for the Project, Environmental Clearance Documentation